

Posted
3/27/09
BKA

AGENDA
VERNON TOWN COUNCIL
SPECIAL MEETING
BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

MONDAY, MARCH 30, 2009
7:00 PM

A.) PLEDGE OF ALLEGIANCE:

ROLL CALL:

CITIZEN'S FORUM:

RECEIVED
VERNON TOWN CLERK
09 MAR 27 AM 9:11

PUBLIC HEARING: (7:05 PM)

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS
RELATIVE TO THE 2009-2010 TOWN OF VERNON BUDGET.

- MAYOR MCCOY CALLS THE PUBLIC HEARING TO ORDER
TO RECEIVE COMMENTS AND ANSWER QUESTIONS
- CLERK READS THE LEGAL NOTICE
- MAYOR AND COUNCIL RECEIVE PUBLIC COMMENT
- ADJOURN THE PUBLIC HEARING
- RETURN TO REGULAR MEETING

PRESENTATION:

James Luddecke, Finance Officer to update the Town Council.

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department budget to the Town Council prior to their budget discussion.

A. BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2009-2010 for various departments, divisions and organizations to include:

1. Education
2. Education – Capital Improvements
3. Social Services
4. Youth Services
5. Senior Center
6. North Central District Health
7. Visiting Nurse & Health Services of Connecticut
8. Hockanum Valley Community Council
9. Child Guidance Clinic
10. Exchange Club – Prevention of Child Abuse
11. Hockanum Industries
12. MARC, Inc. of Manchester
13. Tri-Town Shelter Services
14. Connecticut Legal Services
15. Hartford Interval House
16. YWCA Sexual Assault Services
17. Hockanum Valley School Readiness
18. Arts Commission
19. Historical Society
20. Rockville Public Library
21. Recreation Administration
22. Recreation Public Celebration
23. Recreation Parks Maintenance
24. Recreation Programs Account
25. Greater Hartford Transit District

- 26. Registration
 - 27. Elections- General
 - 28. Elections - Primary
 - 29. Elections - Referendum
-

NEW BUSINESS:

- 1. Request the Town Council approve the selection of the Auditors. (The Committee selecting the Auditors will meet on Saturday March 28, 2009 to interview the candidates and present their findings. A motion will be presented at the meeting for your review.)

PROPOSED MOTION

Motion will be presented by the Selection Committee.

REVENUE DISCUSSION:

MISCELLANEOUS ACCOUNTS REQUIRING ACTION:

ADJOURN:

Town of Vernon

Town Council Budget Hearing
Fiscal Year July 1, 2009 - June 30, 2010

Meeting Date: Monday, March 30, 2009, 7:00 p.m. - 3rd Floor, Town Hall

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Citizens' Forum</i>			
		Public Hearing			
		<i>Budget Update</i>			
12	78	Education	10990330	45,835,932	
11	75	Education - Capital Improvements	10780291	-	
8	55	Social Services	10456240	236,485	
8	56	Youth Services	10456241	208,324	
8	57	Senior Center	10457242	128,000	
8	43	North Central District Health	10455220	117,592	
8	44	Visiting Nurse & Health Services of CT	10455221	17,000	
8	45	Hockanum Valley Community Council	10456222	165,000	
8	46	Child Guidance Clinic	10456223	11,000	
8	47	Exchange Club - Prevention of Child Abuse	10456224	8,000	
8	48	Hockanum Industries	10456225	6,500	
8	49	MARC, Inc. of Manchester	10456226	4,000	
8	50	Tri-Town Shelter Services	10456227	9,000	
8	51	Connecticut Legal Services	10456229	4,000	

Town of Vernon

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
8	52	Hartford Interval House	10456232	2,500	
8	53	YWCA Sexual Assault Services	10456235	1,500	
8	54	Hockanum Valley School Readiness	10456236	4,000	
9	63	Arts Commission	10562260	11,840	
9	64	Historical Society	10562261	5,000	
9	65	Rockville Public Library	10562262	300,000	
9	58	Recreation Administration	10560250	403,785	
9	61	Recreation Public Celebration	10560253	15,600	
9	62	Recreation - Parks Maintenance	10560254	572,310	
12	82	Recreation Programs Account	26560444	585,600	
5	20	Greater Hartford Transit District	10116158	3,851	
5	5	Registration	10113130	83,834	
5	6	Elections - General	10113131	30,925	
5	7	Elections - Primary	10113132	1	
5	8	Elections - Referendum	10113133	6,600	

***Town Council Budget Hearing
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