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APPROVED MINUTES VERNON TOWN COUNCIL VIRTUAL SPECIAL BUDGET MEETING THURSDAY, MARCH 25, 2021 7:00PM

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https://us02web.zoom.us/j/81406582994?pwd=SVIQQVB6MzFSRzBsY0h0MWQ3VExxQT09

CONFERENCE CALL: 1-929-205-6099 MEETING ID: 814 0658 2994 PASSWORD: 0325

Mayor Daniel A. Champagne called the virtual meeting to order at 7:01PM.

A.) PLEDGE OF ALLEGIANCE

Recited

B.) ROLL CALL

<u>Present:</u> Council Members Laura Bush, Bill Campbell, Julie Clay, Thomas DiDio, Linda Gessay, Ann Letendre, Maryann Levesque, Brian Motola, Jim Tedford, Steve Wakefield, Michael Wendus

Absent:

Entered During Meeting: Pauline Schaefer (7:03PM)

<u>Also Present:</u> Town Administrator Michael J. Purcaro, Finance Officer and Treasurer Jeffrey O'Neill, Recording Secretary Kathleen Minor

C.) CITIZENS FORUM

7:03PM - Citizens forum closed with no comment.

D.) PRESENTATION

Finance Officer and Treasurer Jeffrey O'Neill made a brief update to the Town Council regarding the street light submittals from the previous meeting.

E.) BUDGET REVIEW

Water Pollution Control Authority – Tab 4, page 194, Code 10116157, \$8,700 Robert Grasis, Director of Water Pollution Control, presented budget summary and answered questions. Discussion ensued.

Waste Treatment Plant Operations - Tab 11, page 521, Code 41345700, \$6,075,459

Robert Grasis, Director of Water Pollution Control presented budget summary and answered questions. Discussion ensued.

Housing Authority – Sewer Subsidy – Tab 9, page 453, Code 10673282, \$47,500 Robert Grasis, Director of Water Pollution Control presented budget summary. Discussion ensued.

Community and Economic Development – Tab 4, Page 214, Code 10151171, \$126,471

Shaun Gately, Economic Development Coordinator, presented budget summary and answered questions. Discussion ensued.

Town Planner - Tab 4, Page 208, Code 10150170, \$205,147

George McGregor, Town Planner, presented budget summary and answered questions. Discussion ensued.

Data Processing Center – Tab 11, Page 547, Code 51617710, \$2,182,190 Robert Sigan, Director of IT, presented budget summary and answered questions. Discussion ensued.

Data Processing - Tab 4, Page 204, Code 10117160, \$1,254,914 Robert Sigan, Director of IT, presented budget summary and answered questions. Discussion ensued.

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

None

G.) RECESS REMAINING ACCOUNTS TO MARCH 29, 2021 (8:09PM)

Council Member Wakefield, seconded by Council Member Wendus made a motion to recess to the next scheduled meeting on March 29. 2021 at 7:00PM. Motion carried unanimously by voice vote.

Received:

April 27, 2021

Approved:

May 4, 2021

Respectfully Submitted.

Kathleen Minor Recording Secretary

By Karen C. Daigle Clerk of the Council