AGENDA

VERNON TOWN COUNCIL

SPECIAL BUDGET MEETING

TOWN HALL - 14 PARK PLACE - 3rd Floor VERNON, CONNECTICUT

> WEDNESDAY, MARCH 28, 2012 7:30 PM

A.) PLEDGE OF ALLEGIANCE

B.) ROLL CALL

C.) <u>CITIZEN'S FORUM</u>

VERNON TOWN CLERN 12 MAR 20 PM 3: 23

D.) PRESENTATION

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 24, 2012 meeting.

E.) <u>BUDGET REVIEW</u>

- 1. Public Works Administration
- 2. Public Works General Maintenance
- 3. Public Works Equipment Maintenance
- 4. Public Works Maintenance of Government Buildings
- 5. Public Works Snow Removal
- 6. Public Works Refuse Collection and Disposal
- 7. Public Works Recycling
- 8. Public Works Condominium Refuse
- 9. Public Works Tree Warden
- 10. Public Works Leaf Collection
- 11. Center 375
- 12. Registration
- 13. Elections General
- 14. Elections Primary
- 15. Elections Referendum
- 16. Town Council
- 17. Town Clerk
- 18. Capital Improvements Town

- F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION
- G.) RECESS REMAINING ACCOUNTS TO APRIL 4, 2012