

TOWN OF VERNON, CONNECTICUT

**ANALYSIS OF BUDGETED STATE EDUCATION GRANTS AND EDUCATION BUDGETS**

FOR THE FISCAL YEARS ENDED JUNE 30, 1993 - 2010

<b>FY Ended June 30,</b>	<b>Budget State Education Grants *</b>	<b>\$ Increase (Decrease)</b>	<b>% Increase (Decrease)</b>	<b>Education Budget</b>	<b>Budget \$ Increase (Decrease)</b>	<b>Budget \$ Increase (Decrease)</b>	<b>State Revenues as a % of Education Budget</b>
1993	14,293,944	(195,620)	-1.35%	31,064,540	50,000	0.16%	46.01%
1994	14,268,002	(25,942)	-0.18%	31,364,540	300,000	0.97%	45.49%
1995	14,480,578	212,576	1.49%	31,628,352	263,812	0.84%	45.78%
1996	14,628,645	148,067	1.02%	32,357,467	729,115	2.31%	45.21%
1997	14,125,596	(503,049)	-3.44%	32,885,582	528,115	1.63%	42.95%
1998	14,269,199	143,603	1.02%	33,912,722	1,027,140	3.12%	42.08%
1999	14,819,270	550,071	3.85%	34,238,756	326,034	0.96%	43.28%
2000	15,144,638	325,368	2.20%	34,470,919	232,163	0.68%	43.93%
2001	15,187,858	43,220	0.29%	35,228,239	757,320	2.20%	43.11%
2002	15,262,562	74,704	0.49%	36,378,923	1,150,684	3.27%	41.95%
2003	15,274,766	12,204	0.08%	37,722,864	1,343,941	3.69%	40.49%
2004	14,690,042	(584,724)	-3.83%	39,006,663	1,283,799	3.40%	37.66%
2005	15,419,254	729,212	4.96%	40,642,209	1,635,546	4.19%	37.94%
2006	15,866,888	447,634	2.90%	41,841,318	1,199,109	2.95%	37.92%
2007	15,949,422	82,534	0.52%	42,842,483	1,001,165	2.39%	37.23%
2008	17,638,255	1,688,833	10.59%	44,151,520	1,309,037	3.06%	39.95%
2009	18,150,165	511,910	2.90%	45,696,823	1,545,303	3.50%	39.72%
2010	18,183,165	33,000	0.18%	45,835,932	139,109	0.30%	39.79%

\* Includes: Education Cost Sharing grant; Transportation grant; VO-AG grant; Non-Public Pupil Transportation grant; and Medicaid reimbursement.

\*\* In FY 2004, \$131,000 from the Capital Improvement budget was moved to the operating budget, changing that total from \$39,006,663 to \$39,137,663.