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AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL MEETING**  
**BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

WEDNESDAY, MARCH 24, 2010

7:00 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

CITIZEN'S FORUM

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PRESENTATION:

Mayor McCoy to give updates to the Town Council.

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present a brief overview of their departments budget to the Town Council prior to budget discussion.

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BUDGET REVIEW

The Town Council shall consider the budgets for FY 2010-2011 for various departments, divisions and organizations to include:

1. Education
2. Education – Capital Improvements
3. Assessment
4. Revaluation
5. Board of Assessment Appeals

6. Collector of Revenue
7. Refunds – Tax Adjustments
8. Arts Commission
9. Historical Society
10. Rockville Public Library
11. Recreation Administration
12. Recreation Public Celebration
13. Recreation – Parks Maintenance
14. Recreation Programs Account

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MISCELLANEOUS ACCOUNTS REQUIRING ACTION:

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RECESS REMAINING ACCOUNTS TO MARCH 25 2010: