

POSTED 3/31/2009  
JD

AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL MEETING**  
**BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT  
  
WEDNESDAY, APRIL 1, 2009  
7:00 P.M.

- A.) PLEDGE OF ALLEGIANCE:
  
- ROLL CALL:
  
- CITIZEN'S FORUM:

RECEIVED  
VERNON TOWN CLERK  
09 MAR 31 AM 10:43

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PRESENTATION:

Finance Officer James Luddecke to update the Town Council.

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MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department budget to the Town Council prior to their budget discussion.

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BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2009-2010 for various departments, divisions and organizations to include:

1. Town Council
2. Town Clerk
3. Probate Court

- 4. Assessment
- 5. Revaluation
- 6. Board of Assessment Appeals
- 7. Collector of Revenue
- 8. Refunds – Tax Adjustments
- 9. Building Inspection
- 10. Fire Marshal
- 11. Emergency Management
- 12. Police
- 13. School Crossing Guards
- 14. Traffic Authority
- 15. Fire Fighting and Administration
- 16. Ambulance Division
- 17. Town Planner - Administration
- 18. Community and Economic Development

CONSIDERATION OF ADDITIONAL DATES FOR BUDGET COMPLETION:

REVENUE DISCUSSION:

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MISCELLANEOUS ACCOUNTS REQUIRING ACTION:

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ADJOURN OR RECESS TO NEXT DATE:

Town of Vernon

**Town Council Budget Hearing**  
**Fiscal Year July 1, 2009 - June 30, 2010**

**Meeting Date: Wednesday, April 1, 2009, 7:00 p.m. - 3rd Floor, Town Hall**

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Citizens' Forum</i>			
		Budget Update			
5	1	Town Council	10110110	\$ 16,994	
5	17	Town Clerk	10115150	289,449	
5	2	Probate Court	10111112	14,110	
5	13	Assessment	10114144	262,415	
5	16	Revaluation	10114147	30,000	
5	18	Board of Assessment Appeals	10116155	2,700	
5	15	Collector of Revenue	10114146	252,440	
5	14	Refunds - Tax Adjustments	10114145	29,000	
6	29	Building Inspection	10232187	281,876	
6	28	Fire Marshal	10232185	87,516	
6	30	Emergency Management	10232189	43,530	
6	24	Police	10230180	5,742,805	
6	25	School Crossing Guards	10230181	64,820	
6	26	Traffic Authority	10230182	317,960	

