

AGENDA

VERNON TOWN COUNCIL

**THURSDAY, MARCH 25, 2004
7:00 P.M.**

**2ND FLOOR, SENIOR CENTER
26 PARK PLACE – VERNON, CONNECTICUT**

**SPECIAL MEETING
BUDGET HEARING**

PLEDGE OF ALLEGIANCE:

ROLL CALL:

CITIZEN'S FORUM:

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2004-2005 for various departments, divisions and organizations to include:

- 1. Rockville Public Library**
- 2. Building Inspection**
- 3. Cemetery Operations**
- 4. Vernon Cemetery Commission**
- 5. Engineering**
- 6. Town Planner - Administration**
- 7. Group Insurance**
- 8. Unemployment Insurance**
- 9. Municipal Insurance**
- 10. Contingency**

Special Meeting
Budget Hearing

March 25, 2004
Revised 3/25/04

11. **Housing Authority – Sewer Subsidy**
12. **Social Security and Medicare**
13. **Arts Commission**
14. **Historical Society**

Revenue Discussion:

Miscellaneous Accounts Requiring Action:

ADJOURN: