

AGENDA

VERNON TOWN COUNCIL

**SATURDAY, MARCH 20, 2004
9:00 A.M.**

**THIRD FLOOR CONFERENCE ROOM
BOARD OF EDUCATION BUILDING
30 PARK STREET – VERNON, CONNECTICUT**

**SPECIAL MEETING
BUDGET MEETING**

PLEDGE OF ALLEGIANCE:

ROLL CALL:

CITIZEN'S FORUM

PRESENTATION:

James Luddecke, Finance Officer and Treasurer and Mayor Ellen L. Marmer, M.D. to present Budget 2004-2005 overview to the Town Council prior to beginning of deliberations.

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

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- A. TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURE FOR BUDGET CONSIDERATION.**

PROPOSED MOTION:

- 1. THAT TOWN COUNCIL ADOPTS THE FOLLOWING LIST OF RULES AND PROCEDURES FOR BUDGET DELIBERATIONS:**

- (A.) **WAIVE ALL ROBERT'S RULES OF PROCEDURE DURING BUDGET DELIBERATION ONLY;**
- (B.) **REVENUE TO BE DISCUSSED AT THE OPENING MEETING AND AT THE FINAL BUDGET MEETING;**
- (C.) **ALL BUDGET ACCOUNTS SHALL BE OPENED AND CLOSED, WITH THE COUNCIL MAKING DECISION ON EACH INDIVIDUAL BUDGET DURING THE ALLOCATED TIME FRAME;**

- 2. **AT THE FINAL TOWN COUNCIL BUDGET MEETING OF APRIL 15, 2004 THE TOWN COUNCIL MAY ADD OR DELETE FROM ANY ACCOUNT.**

B. BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2004-2005 for various departments, divisions and organizations to include:

- 1. **Animal Control**
- 2. **Dog License Account**
- 3. **Assessment**
- 4. **Revaluation**
- 5. **Board of Assessment Appeals**
- 6. **Fire Fighting and Administration**
- 7. **Ambulance Division**
- 8. **Fire Marshal**
- 9. **Emergency Management**
- 10. **Recreation Administration**
- 11. **Recreation Programs**
- 12. **Recreation Aquatics**
- 13. **Recreation Public Celebration**
- 14. **Recreation – Parks Maintenance**
- 15. **Public Works – Administration**
- 16. **Public Works – General Maintenance**
- 17. **Public Works – Equipment Maintenance**
- 18. **Public Works – Maintenance of Government Buildings**
- 19. **Public Works – Snow Removal**
- 20. **Public Works – Refuse Collection and Disposal**
- 21. **Public Works – Recycling**
- 22. **Public Works – Condominium Refuse**
- 23. **Public Works – Tree Warden**
- 24. **Center 375**

Revenue Discussion:

Miscellaneous Accounts Requiring Action:

ADJOURN: