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NOTICE OF PUBLIC HEARING AND MEETING
GREATER HARTFORD TRANSIT DISTRICT

Notice is hereby given that the Greater Hartford Transit District (the "District") will hold a PUBLIC HEARING AND MEETING on Thursday, May 14, 2009 at 7:00 p.m. in the Multipurpose Room of the District's Offices, One Union Place, Hartford, Connecticut, to consider the Adopted Fiscal Year 2009 and Proposed Budget for Fiscal Year 2010 as follows:

HARTFORD, CONNECTICUT	ADOPTED FY 09 BUDGET	PROPOSED FY 09 BUDGET	PROPOSED FY 10 BUDGET
A. SPECIAL REVENUE FUNDS			
I. REVENUE			
407 Fares			
.01 Non ADA Transportation	0	0	0
.02 ADA	325000	350000	350000
413 Grant Account			
.01 FTA Grants	3009594	3009594	3239146
.02 State Grants	13069365	13289048	13439605
.03 Local Match	1109948	1109948	946636
.04 GHTD Match	0	0	0
414 Receivables	0	0	0
TOTAL REVENUE	17513907	17758590	17975387
II. EXPENSES			
503 Professional Services	260596	260596	291049
510 Administration	1030317	1275000	1148177
513 FTA/State/GHTD Transp. Projects	16177894	16177894	16523417
	17468807	17713490	17962643
REVENUE OVER EXPENSE	45100	45100	12744

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B. GENERAL FUND

I. REVENUE

305 Prior Unrestricted Surplus			0
407 Non-Transportation Revenue			
.04 Investment Income	40000	50000	40000
.99 Member Town Contributions	57301	57301	74492
440 Miscellaneous Receipts			
.01 Incidental Charter/Vehicle Sales	95000	400000	95000
.99 Other	0	25000	12000
 TOTAL REVENUE	 192301	 532301	 221492

II. EXPENSES

503 Professional Services	0	1500	1500
508 Charter Bus Maintenance	40000	370000	45000
510 Administration	9800	9800	3800
513 Property Acquisition	0	0	0
514 USTC Transfer and Special Fund Tra	0	0	0
515 Contingency Reserve	0	0	0
 TOTAL EXPENSES	 49800	 381300	 50300

III. REVENUE OVER EXPENSES

142501 151001 171192

C. PARKING LOT ENTERPRISE FUND

I. REVENUE

407 Parking Fees	295000	295000	265000
408 Sales Tax Collected	19500	19500	15000
413 FTA/State Capital Grant	0	50000	0
 TOTAL REVENUE	 314500	 364500	 280000

II. EXPENSES

221 Bond Principal Reduction	28540	28540	30540
503 Professional Services	200000	200000	200000
507 Sales Tax	19500	19500	15000
510 Overhead			
.01 Direct	14700	14700	9700
.02 Administration	0	0	0
.03 Interfund Transfer	0	0	0
511 Bond Interest	12500	12500	10500
513 Capital Improvements	0	50000	0
 TOTAL EXPENSES	 275240	 325240	 265740

III. REVENUE OVER EXPENSES

39260 39260 14260

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D. TRANSPORTATION CENTER FUND - PUBLIC

I. REVENUE

407 Center Revenue			
.03 Rents	342845	342845	356062
.04 Concessions	20000	20000	20000
440 Miscellaneous Income			
.01 South Parking Lot	2580	2580	1800
.02 Spruce Street Lot Transfer	0	0	0
.03 Federal and State Grants	2400000	2400000	2484846
TOTAL REVENUE	2765425	2765425	2862708

II. EXPENSES

503 Professional Services	23500	23500	23500
510 Overhead	149647	149647	144800
513 Property Development/Amortization	2295353	2295353	2360463
TOTAL EXPENSES	2468500	2468500	2528763

III. REVENUE OVER EXPENSES 296925 296925 333945

E. TRANSPORTATION CENTER FUND - PRIVATE

I. REVENUE

407 Center Revenue			
.03 Rents	463510	463510	466817
.04 Incidental Income	0	0	0
440 Miscellaneous Income			
.02 GHTD Administrative Support			
.03 Federal and State Grants	290000	235000	212000
TOTAL REVENUE	753510	698510	678817

II. EXPENSES

503 Professional Services	396500	396500	416000
507 Real Estate Taxes	215000	160138	160500
510 Overhead	473975	473975	450350
TOTAL EXPENSES	1085475	1030613	1026850

III. REVENUE OVER EXPENSES -331965 -332103 -348033

ALL FUNDS REVENUE OVER EXPENSE 191821 200183 184108

All persons from member towns - Bloomfield, East Hartford, East Windsor, Enfield, Farmington, Granby, Hartford, Manchester, Newington, Rocky Hill, Simsbury, South Windsor, Vernon, Wethersfield, West Hartford and Windsor will be heard in regard to any appropriation which they would like the District to accept, modify or reject.

Dated: April 22, 2009

By: Vicki L. Shotland, Executive Director