

AGENDA

VERNON TOWN COUNCIL

**THURSDAY, APRIL 8, 2004
7:00 P.M.**

**THIRD FLOOR CONFERENCE ROOM
BOARD OF EDUCATION BUILDING
30 PARK STREET – VERNON, CONNECTICUT**

**SPECIAL MEETING
BUDGET HEARING**

PLEDGE OF ALLEGIANCE:

ROLL CALL:

CITIZEN'S FORUM:

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2004-2005 for various departments, divisions and organizations to include:

- 1. Data Processing Center**
- 2. Data Processing**
- 3. North Central District Health**
- 4. Probate Court**
- 5. Water Pollution Control Authority**
- 6. Waste Treatment Plant Operation**
- 7. Executive and Administration**
- 8. Community and Economic Development**
- 9. Law**

Special Meeting
Budget Hearing

April 8, 2004
Revised 3/25/04

10. Finance – Administration
11. Finance – Independent Audit
12. Finance – Treasury
13. Finance – Purchasing
14. Pension
15. Capital Improvements – Town
16. Debt Service – Principal Payments
17. Debt Service – Interest Payments

Revenue Discussion:

Miscellaneous Accounts Requiring Action:

ADJOURN: