

**AGENDA**

**VERNON TOWN COUNCIL**

**THURSDAY, APRIL 1, 2004  
7:00 P.M.**

**THIRD FLOOR CONFERENCE ROOM  
BOARD OF EDUCATION BUILDING  
30 PARK STREET – VERNON, CONNECTICUT**

**SPECIAL MEETING  
BUDGET HEARING**

**PLEDGE OF ALLEGIANCE:**

**ROLL CALL:**

**CITIZEN'S FORUM:**

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**MAYORAL REQUEST:**

**The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.**

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**BUDGET REVIEW:**

The Town Council shall consider the budgets for FY 2004-2005 for various departments, divisions and organizations to include:

- 1. Collector of Revenue**
- 2. Refunds – Tax Adjustment**
- 3. Greater Hartford Transit District**
- 4. Town Council**
- 5. Town Clerk**
- 6. Social Services**
- 7. Youth Services**
- 8. Visiting Nurse & Health Services of CT**
- 9. Hockanum Valley Community Council**

10. **Child Guidance Clinic**
11. **Exchange Club – Prevention of Child Abuse**
12. **Hockanum Industries**
13. **MARC, Inc. of Manchester**
14. **Tri-Town Shelter Services**
15. **Connecticut Legal Services**
16. **Hartford Interval House**
17. **YWCA Sexual Assault Services**
18. **Hockanum Valley School Readiness**
19. **Potter’s House**
20. **North Central Regional Mental Health**
21. **Genesis Center**
22. **Education**
23. **Education – Capital Improvements**

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**Revenue Discussion:**

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**Miscellaneous Accounts Requiring Action:**

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**ADJOURN:**