

**VERNON TOWN COUNCIL**

**THURSDAY, MARCH 13, 2008  
6:30 P.M.**

**SENIOR CENTER 2<sup>ND</sup> FLOOR, CONFERENCE ROOM  
26 PARK PLACE  
VERNON, CONNECTICUT**

**SPECIAL MEETING  
BUDGET MEETING**

**PLEDGE OF ALLEGIANCE:**

**ROLL CALL:**

**CITIZEN'S FORUM:**

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**MAYORAL REQUEST:**

**The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.**

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**BUDGET REVIEW:**

The Town Council shall consider the budgets for FY 2008-2009 for various departments, divisions and organizations to include:

- 1. Town Clerk**
- 2. Probate Court**
- 3. Assessment**
- 4. Revaluation**
- 5. Board of Assessment Appeals**
- 6. Collector of Revenue**
- 7. Refunds-Tax Adjustments**
- 8. Executive and Administration**
- 9. Law**
- 10. Finance-Administration**

Special Meeting  
Budget Meeting

March 7, 2008

- 11. Finance-Independent Audit**
- 12. Finance-Treasury**
- 13. Finance-Purchasing**
- 14. Fire Fighting and Administration**
- 15. Ambulance Division**
- 16. Fire Marshal**
- 17. Emergency Management**
- 18. Police**
- 19. School Crossing Guards**
- 20. Traffic Authority**
- 21. Building Inspection**
- 22. Town Planner-Administration**
- 23. Community and Economic Development**

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**Revenue Discussion:**

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**Miscellaneous Accounts Requiring Action:**

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**ADJOURN:**