

**VERNON TOWN COUNCIL**

**WEDNESDAY, MARCH 12, 2008  
6:30 P.M.**

**SENIOR CENTER 2<sup>ND</sup> FLOOR, CONFERENCE ROOM  
26 PARK PLACE  
VERNON, CONNECTICUT**

**SPECIAL MEETING  
BUDGET MEETING**

**PLEDGE OF ALLEGIANCE:**

**ROLL CALL:**

**CITIZEN'S FORUM:**

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**PUBLIC HEARING:**

Jason L. McCoy, Mayor., calls the Public Hearing to order to receive and hear comments regarding the Fiscal Year 2008-2009 Budget of the Town of Vernon.

The Clerk reads the Legal Notice.

Public comments.

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**PRESENTATION:**

**James Luddecke, Finance Officer and Treasurer to present Budget 2008-2009 overview to the Town Council prior to beginning of deliberations.**

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**MAYORAL REQUEST:**

**The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.**

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**BUDGET REVIEW:**

The Town Council shall consider the budgets for FY 2008-2009 for various departments, divisions and organizations to include:

1. Education
2. Education-Capital Improvements
3. Cemetery Operations
4. Vernon Cemetery Commission
5. Water Pollution Control Authority
6. Waste Treatment Plant Operation
7. Housing Authority-Sewer Subsidy
8. Data Processing Center
9. Data Processing
10. Animal Control
11. Dog License Account
12. Engineering
13. Public Works-Administration
14. Public Works-General Maintenance
15. Public Works-Equipment Maintenance
16. Public Works-Maintenance of Government Buildings
17. Public Works-Snow Removal
18. Public Works-Refuse Collection and Disposal
19. Public Works-Recycling
20. Public Works-Condominium Refuse
21. Public Works-Tree Warden
22. Public Works-Leaf Collection
23. Center 375
24. Capital Improvements-Town

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**Revenue Discussion:**

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**Miscellaneous Accounts Requiring Action:**

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**ADJOURN:**