TOWN OF VERNON, CT

ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE
PERCENTAGE INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 1998/1999 - 2008/2009

	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
Fiscal Year	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)
1998/99	$54,651,025	2.59%	$32,882,796	0.90%	$18,184,461	5.24%	$963,810	-5.24%	$760,500	16.64%	$1,859,458	7.18%
1999/00	55,648,703	1.83%	33,318,302	1.32%	18,465,080	1.54%	1,132,078	17.46%	687,000	-9.66%	2,046,243	10.05%
2000/01	56,836,972	2.14%	34,136,875	2.46%	18,526,478	0.33%	1,162,300	2.67%	885,400	28.88%	2,125,919	3.89%
2001/02	58,915,356	3.66%	36,259,560	6.22%	18,543,086	0.09%	1,224,675	5.37%	700,200	-20.92%	2,187,835	2.91%
2002/03	61,278,377	4.01%	38,413,208	5.94%	18,482,614	-0.33%	1,265,817	3.36%	369,800	-47.19%	2,746,938	25.56%
2003/04	63,281,460	3.27%	40,948,678	6.60%	17,364,484	-6.05%	1,455,667	15.00%	192,300	-48.00%	3,320,331	20.87%
2004/05	65,389,266	3.33%	43,512,563	6.26%	17,777,166	2.38%	1,636,343	12.41%	165,050	-14.17%	2,298,144	-30.79%
2005/06	67,952,977	3.92%	45,220,387	3.92%	18,126,056	1.96%	1,616,748	-1.20%	433,500	162.65%	2,556,286	11.23%
2006/07	70,707,198	4.05%	47,207,722	4.39%	18,554,616	2.36%	1,553,300	-3.92%	715,890	65.14%	2,675,670	4.67%
2007/08	72,792,144	2.95%	48,076,053	1.84%	20,022,600	7.91%	1,547,050	-0.40%	819,030	14.41%	2,327,411	-13.02%
2008/09*	**75,486,500**	**3.70%**	**50,770,086**	**5.60%**	**20,230,468**	**1.04%**	**1,242,150**	**-19.71%**	**424,301**	**-48.19%**	**2,819,495**	**21.14%**

* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE
DOLLAR INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 1998/1999 - 2008/2009

	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
Fiscal Year	Budgeted Revenues	$ Increase (Decrease)	Budgeted Revenues	$ Increase (Decrease)	Budgeted Revenues	$ Increase (Decrease)	Budgeted Revenues	$ Increase (Decrease)	Budgeted Revenues	$ Increase (Decrease)	Budgeted Revenues	$ Increase (Decrease)
1998/99	$54,651,025	$1,377,687	$32,882,796	$293,209	$18,184,461	$904,722	$963,810	($53,340)	$760,500	$108,500	$1,859,458	$124,596
1999/00	55,648,703	997,678	33,318,302	435,506	18,465,080	280,619	1,132,078	168,268	687,000	(73,500)	2,046,243	186,785
2000/01	56,836,972	1,188,269	34,136,875	818,573	18,526,478	61,398	1,162,300	30,222	885,400	198,400	2,125,919	79,676
2001/02	58,915,356	2,078,384	36,259,560	2,122,685	18,543,086	16,608	1,224,675	62,375	700,200	(185,200)	2,187,835	61,916
2002/03	61,278,377	2,363,021	38,413,208	2,153,648	18,482,614	(60,472)	1,265,817	41,142	369,800	(330,400)	2,746,938	559,103
2003/04	63,281,460	2,003,083	40,948,678	2,535,470	17,364,484	(1,118,130)	1,455,667	189,850	192,300	(177,500)	3,320,331	573,393
2004/05	65,389,266	2,107,806	43,512,563	2,563,885	17,777,166	412,682	1,636,343	180,676	165,050	(27,250)	2,298,144	(1,022,187)
2005/06	67,952,977	2,563,711	45,220,387	1,707,824	18,126,056	348,890	1,616,748	(19,595)	433,500	268,450	2,556,286	258,142
2006/07	70,707,198	2,754,221	47,207,722	1,987,335	18,554,616	428,560	1,553,300	(63,448)	715,890	282,390	2,675,670	119,384
2007/08	72,792,144	2,084,946	48,076,053	868,331	20,022,600	1,467,984	1,547,050	(6,250)	819,030	103,140	2,327,411	(348,259)
2008/09*	**75,486,500**	**75,486,500**	**50,770,086**	**50,770,086**	**20,230,468**	**20,230,468**	**1,242,150**	**1,242,150**	**424,301**	**424,301**	**2,819,495**	**2,819,495**

* Mayor Recommended.

TOWN OF .KNON, CT

ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE
PERCENTAGE OF TOTAL BUDGET

FOR THE FISCAL YEARS ENDED 1998/1999 - 2008/2009

	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
Fiscal Year	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues
1998/99	$54,651,025	100.00%	$32,882,796	60.17%	$18,184,461	33.27%	$963,810	1.76%	$760,500	1.39%	$1,859,458	3.40%
1999/00	55,648,703	100.00%	33,318,302	59.87%	18,465,080	33.18%	1,132,078	2.03%	687,000	1.23%	2,046,243	3.68%
2000/01	56,836,972	100.00%	34,136,875	60.06%	18,526,478	32.60%	1,162,300	2.04%	885,400	1.56%	2,125,919	3.74%
2001/02	58,915,356	100.00%	36,259,560	61.55%	18,543,086	31.47%	1,224,675	2.08%	700,200	1.19%	2,187,835	3.71%
2002/03	61,278,377	100.00%	38,413,208	62.69%	18,482,614	30.16%	1,265,817	2.07%	369,800	0.60%	2,746,938	4.48%
2003/04	63,281,460	100.00%	40,948,678	64.71%	17,364,484	27.44%	1,455,667	2.30%	192,300	0.30%	3,320,331	5.25%
2004/05	65,389,266	100.00%	43,512,563	66.54%	17,777,166	27.19%	1,636,343	2.50%	165,050	0.25%	2,298,144	3.51%
2005/06	67,952,977	100.00%	45,220,387	66.55%	18,126,056	26.67%	1,616,748	2.38%	433,500	0.64%	2,556,286	3.76%
2006/07	70,707,198	100.00%	47,207,722	66.77%	18,554,616	26.24%	1,553,300	2.20%	715,890	1.01%	2,675,670	3.78%
2007/08	72,792,144	100.00%	48,076,053	66.05%	20,022,600	27.51%	1,547,050	2.13%	819,030	1.13%	2,327,411	3.20%
2008/09*	**75,486,500**	**100.00%**	**50,770,086**	**67.26%**	**20,230,468**	**26.80%**	**1,242,150**	**1.65%**	**424,301**	**0.56%**	**2,819,495**	**3.74%**

* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF TOWN, BOARD OF EDUCATION AND CAPITAL IMPROVEMENTS / DEBT SERVICE BUDGETED EXPENDITURES
DOLLAR INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 1998/99 - 2008/09

	TOTAL	TOWN		EDUCATION		CAPITAL IMPROVEMENTS & DEBT SERVICE		$ INCREASE (DECREASE)			
Fiscal Year	Budgeted Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Total Budget	Town Budget	Education Budget	Capital Improvements & Debt Service
1998/99	$54,651,025	$16,028,928	29.33%	$34,238,756	62.65%	$4,383,341	8.02%	$1,377,687	$431,737	$326,034	$619,916
1999/00	55,648,703	16,790,006	30.17%	34,470,919	61.94%	4,387,778	7.89%	997,678	761,078	232,163	4,437
2000/01	56,836,972	17,293,046	30.43%	35,228,239	61.98%	4,315,687	7.59%	1,188,269	503,040	757,320	(72,091)
2001/02	58,915,356	18,455,822	31.33%	36,378,923	61.75%	4,080,611	6.93%	2,078,384	1,162,776	1,150,684	(235,076)
2002/03	61,278,377	19,862,481	32.41%	37,722,864	61.56%	3,693,032	6.03%	2,363,021	1,406,659	1,343,941	(387,579)
2003/04	63,281,460	20,795,524	32.86%	39,006,663	61.64%	3,479,273	5.50%	2,003,083	933,043	1,283,799	(213,759)
2004/05	65,389,266	21,562,384	32.98%	40,642,209	62.15%	3,184,673	4.87%	2,107,806	766,860	1,635,546	(294,600)
2005/06	67,952,977	23,067,973	33.95%	41,841,318	61.57%	3,043,686	4.48%	2,563,711	1,505,589	1,199,109	(140,987)
2006/07	70,707,198	23,850,639	33.73%	42,842,483	60.59%	4,014,076	5.68%	2,754,221	782,666	1,001,165	970,390
2007/08	72,792,144	24,438,114	33.57%	44,151,520	60.65%	4,202,510	5.77%	2,084,946	587,475	1,309,037	188,434
2008/09*	**75,486,500**	**25,111,351**	**33.27%**	**45,696,823**	**60.54%**	**4,678,326**	**6.20%**	**2,694,356**	**673,237**	**1,545,303**	**475,816**

* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF TOWN, BOARD OF EDUCATION AND CAPITAL IMPROVEMENTS / DEBT SERVICE BUDGETED EXPENDITURES
PERCENTAGE INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 1998/99 - 2008/09

	TOTAL	TOWN		EDUCATION		CAPITAL IMPROVEMENTS & DEBT SERVICE		% INCREASE (DECREASE)			
Fiscal Year	Budgeted Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Total Budget	Town Budget	Education Budget	Capital Improvements & Debt Service
1998/99	$54,651,025	$16,028,928	29.33%	$34,238,756	62.65%	$4,383,341	8.02%	2.59%	2.77%	0.96%	16.47%
1999/00	55,648,703	16,790,006	30.17%	34,470,919	61.94%	4,387,778	7.89%	1.83%	4.75%	0.68%	0.10%
2000/01	56,836,972	17,293,046	30.43%	35,228,239	61.98%	4,315,687	7.59%	2.14%	3.00%	2.20%	-1.64%
2001/02	58,915,356	18,455,822	31.33%	36,378,923	61.75%	4,080,611	6.93%	3.66%	6.72%	3.27%	-5.45%
2002/03	61,278,377	19,862,481	32.41%	37,722,864	61.56%	3,693,032	6.03%	4.01%	7.62%	3.69%	-9.50%
2003/04	63,281,460	20,795,524	32.86%	39,006,663	61.64%	3,479,273	5.50%	3.27%	4.70%	3.40%	-5.79%
2004/05	65,389,266	21,562,384	32.98%	40,642,209	62.15%	3,184,673	4.87%	3.33%	3.69%	4.19%	-8.47%
2005/06	67,952,977	23,067,973	33.95%	41,841,318	61.57%	3,043,686	4.48%	3.92%	6.98%	2.95%	-4.43%
2006/07	70,707,198	23,850,639	33.73%	42,842,483	60.59%	4,014,076	5.68%	4.05%	3.39%	2.39%	31.88%
2007/08	72,792,144	24,438,114	33.57%	44,151,520	60.65%	4,202,510	5.77%	2.95%	2.46%	3.06%	4.69%
2008/09*	**75,486,500**	**25,111,351**	**33.27%**	**45,696,823**	**60.54%**	**4,678,326**	**6.20%**	**3.70%**	**2.75%**	**3.50%**	**11.32%**

* Mayor Recommended.

TOWN OF VERNON, CT

BUDGETED CAPITAL IMPROVEMENTS AND DEBT SERVICE EXPENDITURES

FOR THE FISCAL YEARS ENDED 1998/99 - 2008/09

	CAPITAL IMPROVEMENTS				DEBT SERVICE			
Fiscal Year	Budgeted Expenditures	% of Total Expenditures	$ Increase	% Increase	Budgeted Expenditures	% of Total Expenditures	$ Increase	% Increase
1998/99	$879,984	1.61%	$717,984	443.20%	$3,503,357	6.41%	($98,068)	(-2.72%)
1999/00	969,000	1.74%	89,016	10.12%	3,418,778	6.15%	(84,579)	(-2.41%)
2000/01	1,001,500	1.76%	32,500	3.35%	3,314,187	5.83%	(104,591)	(-3.06%)
2001/02	951,013	1.61%	(50,487)	(-5.04%)	3,129,598	5.31%	(184,589)	(-5.57%)
2002/03	597,703	0.98%	(353,310)	(-37.15%)	3,095,329	5.05%	(34,269)	(-1.09%)
2003/04	344,000	0.54%	(253,703)	(-42.45%)	3,135,273	4.95%	39,944	1.29%
2004/05	402,000	0.61%	58,000	16.86%	2,782,673	4.26%	(352,600)	(-11.25%)
2005/06	335,160	0.49%	(66,840)	(-16.63%)	2,708,526	3.99%	(74,147)	(-2.66%)
2006/07	564,000	0.80%	228,840	68.28%	3,450,076	4.88%	741,550	27.38%
2007/08	443,217	0.61%	(120,783)	-21.42%	3,759,293	5.16%	309,217	8.96%
2008/09*	**150,000**	**0.20%**	**(293,217)**	**-66.16%**	**4,528,326**	**6.00%**	**769,033**	**20.46%**

* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF FUTURE DEBT SERVICE REQUIREMENTS

FOR THE FISCAL YEARS ENDED 2008/09 - 2027/28

Fiscal Year	GENERAL PURPOSE			SCHOOL PROJECTS			SCHOOL/ROADS FEB 15, 2008 ISSUE			SEWER PROJECTS *		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2008/09	$342,000	$381,409	$723,409	$750,000	$162,669	$912,669		$846,900	$846,900	$340,467	$82,017	$422,484
2009/10	360,000	361,743	721,743	498,000	133,892	631,892		846,900	846,900	334,468	69,689	404,157
2010/11	360,000	341,044	701,044	491,000	112,835	603,835	$900,000	846,900	1,746,900	330,636	56,798	387,434
2011/12	365,000	320,344	685,344	477,000	96,203	573,203	900,000	797,400	1,697,400	300,487	46,914	347,401
2012/13	384,000	301,181	685,181	233,000	83,252	316,252	900,000	747,900	1,647,900	271,536	37,384	308,920
2013/14	507,000	285,822	792,822	136,000	76,670	212,670	940,000	698,400	1,638,400	57,000	32,134	89,134
2014/15	507,000	265,541	772,541	136,000	71,230	207,230	1,000,000	665,500	1,665,500	57,000	29,854	86,854
2015/16	507,000	245,261	752,261	136,000	65,790	201,790	1,000,000	630,500	1,630,500	57,000	27,573	84,573
2016/17	507,000	224,982	731,982	136,000	60,350	196,350	1,150,000	595,500	1,745,500	57,000	25,294	82,294
2017/18	507,000	204,701	711,701	136,000	54,910	190,910	1,150,000	555,250	1,705,250	57,000	23,014	80,014
2018/19	507,000	185,055	692,055	136,000	49,640	185,640	1,250,000	515,000	1,765,000	57,000	20,805	77,805
2019/20	507,000	165,409	672,409	136,000	44,370	180,370	1,250,000	471,250	1,721,250	57,000	18,596	75,596
2020/21	507,000	145,129	652,129	136,000	38,930	174,930	1,250,000	425,938	1,675,938	57,000	16,317	73,317
2021/22	507,000	124,848	631,848	136,000	33,490	169,490	1,250,000	379,062	1,629,062	57,000	14,036	71,036
2022/23	507,000	104,569	611,569	136,000	28,050	164,050	1,350,000	329,063	1,679,063	57,000	11,756	68,756
2023/24	507,000	83,655	590,655	136,000	22,440	158,440	1,350,000	275,062	1,625,062	57,000	9,405	66,405
2024/25	507,000	62,741	569,741	136,000	16,830	152,830	1,350,000	221,063	1,571,063	57,000	7,054	64,054
2025/26	507,000	41,828	548,828	136,000	11,220	147,220	1,350,000	167,062	1,517,062	57,000	4,703	61,703
2026/27	507,000	20,914	527,914	136,000	5,610	141,610	1,350,000	111,375	1,461,375	57,000	2,351	59,351
2027/28							1,350,000	55,688	1,405,688			
Total	$8,909,000	$3,866,176	$12,775,176	$4,353,000	$1,168,381	$5,521,381	$21,040,000	$10,181,713	$31,221,713	$2,375,594	$535,694	$2,911,288

* Includes all Sewer Bonded General Obligation debt and related Clean Water Fund loan obligations.

TOWN OF VERNON, CT

ANALYSIS OF FUTURE DEBT SERVICE REQUIREMENTS

FOR THE FISCAL YEARS ENDED 2008/09 - 2027/28

Fiscal Year	WASTE TREATMENT PLANT**			LEASE PURCHASES***			ALL PROJECTS		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2008/09	$1,110,682	$193,606	$1,304,288	$211,805	$31,188	$242,993	$2,754,954	$1,697,789	$4,452,743
2009/10	1,133,101	171,187	1,304,288	220,013	22,980	242,993	2,545,582	846,900	4,151,973
2010/11	1,155,972	148,317	1,304,289	228,542	14,450	242,992	3,466,150	846,900	4,986,494
2011/12	1,179,304	124,984	1,304,288	132,097	5,588	137,685	3,353,888	797,400	4,745,321
2012/13	1,203,108	101,181	1,304,289				2,991,644	747,900	4,262,542
2013/14	1,227,392	76,897	1,304,289				2,867,392	698,400	4,037,315
2014/15	1,252,166	52,122	1,304,288				2,952,166	665,500	4,036,413
2015/16	1,277,440	26,848	1,304,288				2,977,440	630,500	3,973,412
2016/17	648,357	3,787	652,144				2,498,357	595,500	3,408,270
2017/18							1,850,000	555,250	2,687,875
2018/19							1,950,000	515,000	2,720,500
2019/20							1,950,000	471,250	2,649,625
2020/21							1,950,000	425,938	2,576,314
2021/22							1,950,000	379,062	2,501,436
2022/23							2,050,000	329,063	2,523,438
2023/24							2,050,000	275,062	2,440,562
2024/25							2,050,000	221,063	2,357,688
2025/26							2,050,000	167,062	2,274,813
2026/27							2,050,000	111,375	2,190,250
2027/28							1,350,000	55,688	1,405,688
Total	$10,187,522	$898,929	$11,086,451	$792,457	$74,206	$866,663	$47,657,573	$11,032,602	$64,382,672

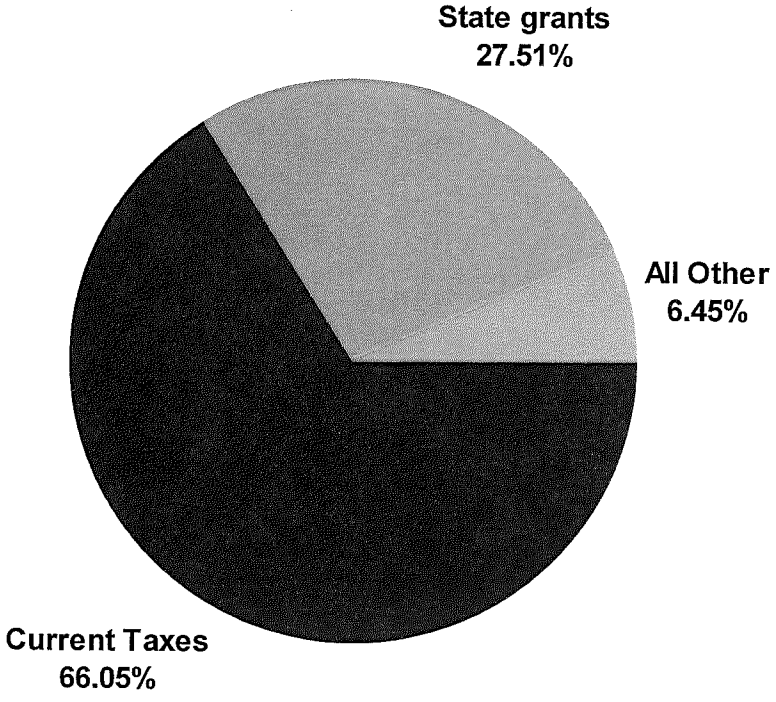
** Net share for Vernon.

*** Lease purchase for Street Sweeper, Vac-All and Recycling vehicle not yet issued.

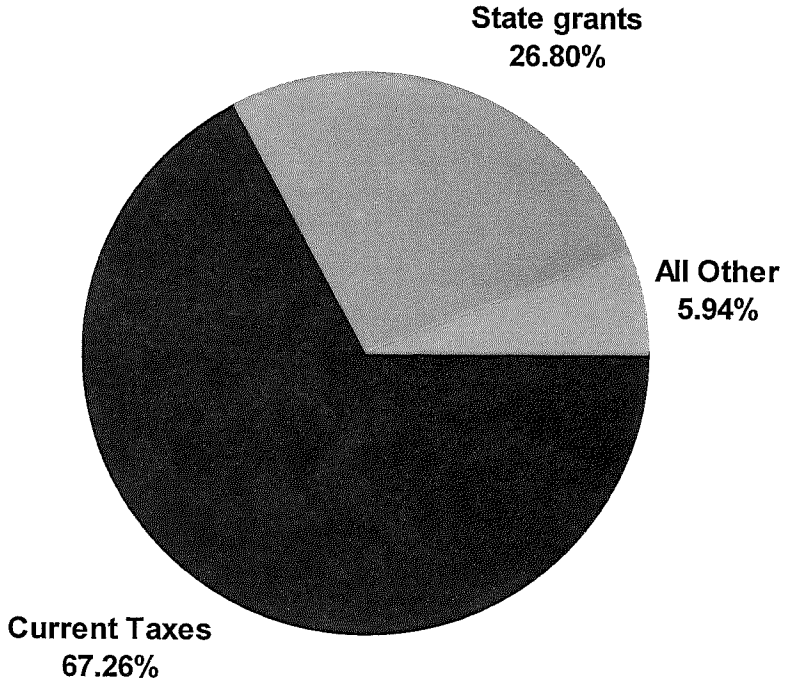
REVENUES BY SOURCE

% of Total

Approved Budget FY 2007/08

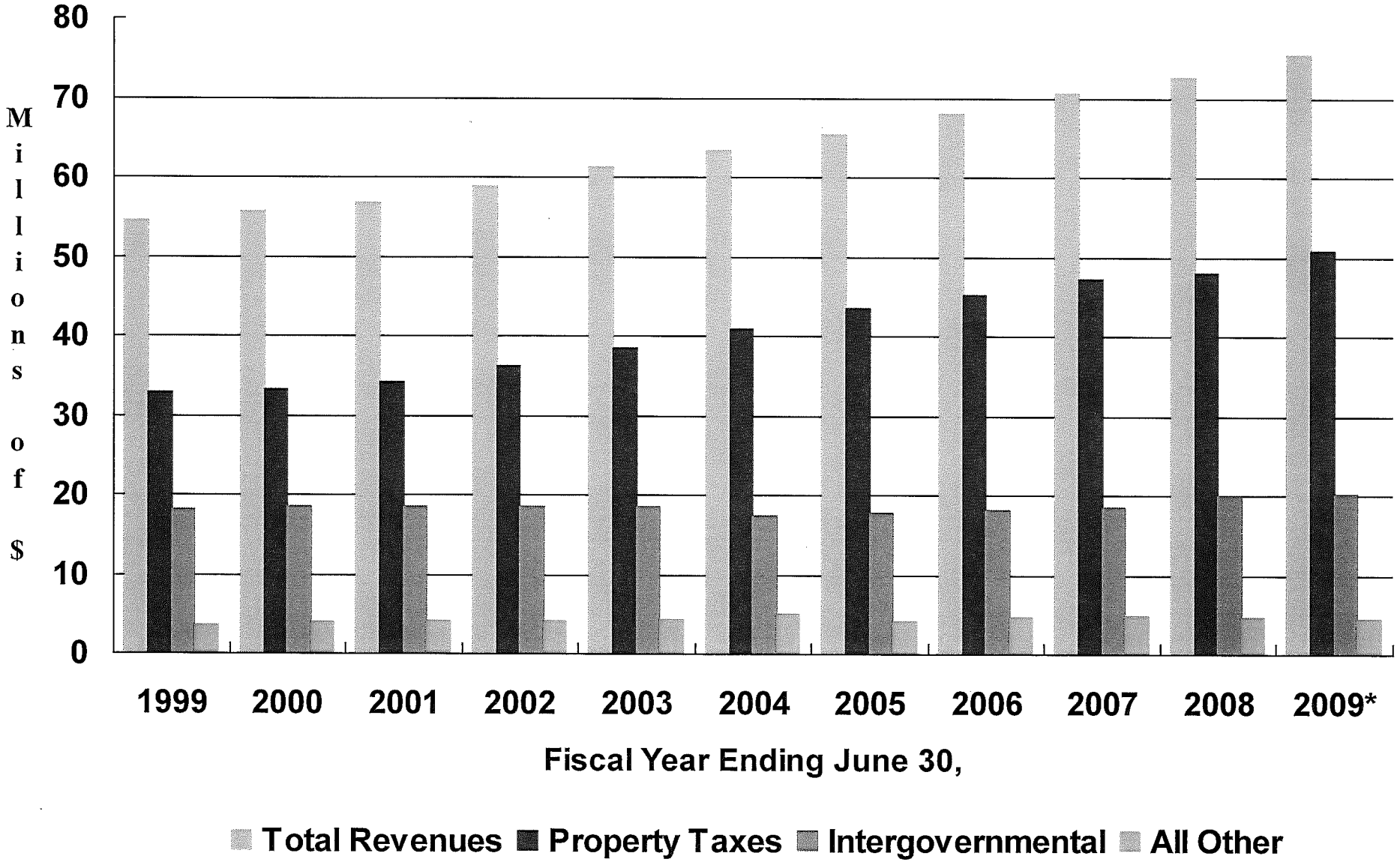


Mayor Recommended FY 2008/09



BUDGETED REVENUES - BY SOURCE

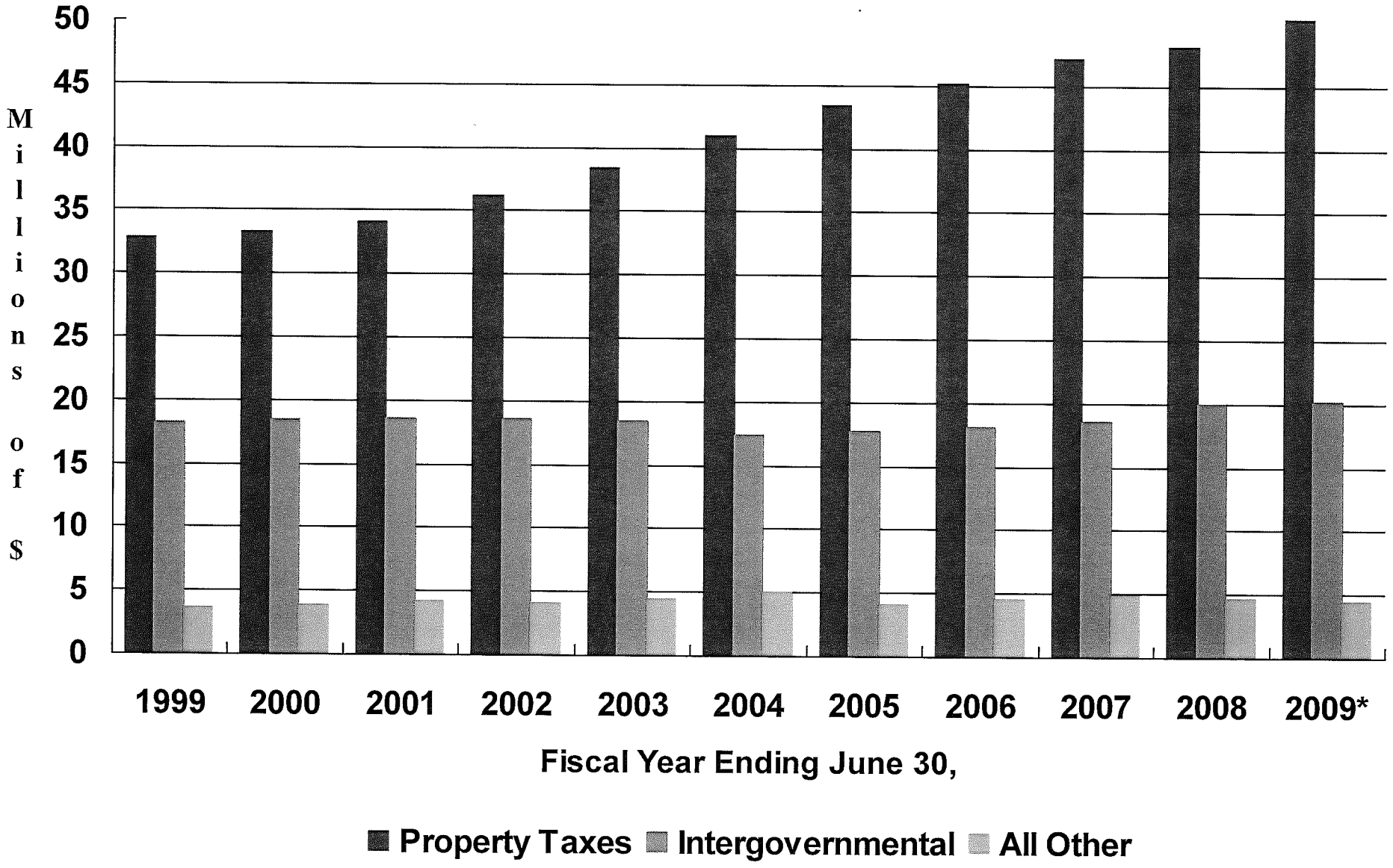
FYs 1998/99 – 2008/09



* MAYOR RECOMMENDED

BUDGETED REVENUES - BY SOURCE

FYs 1998/99 – 2008/09

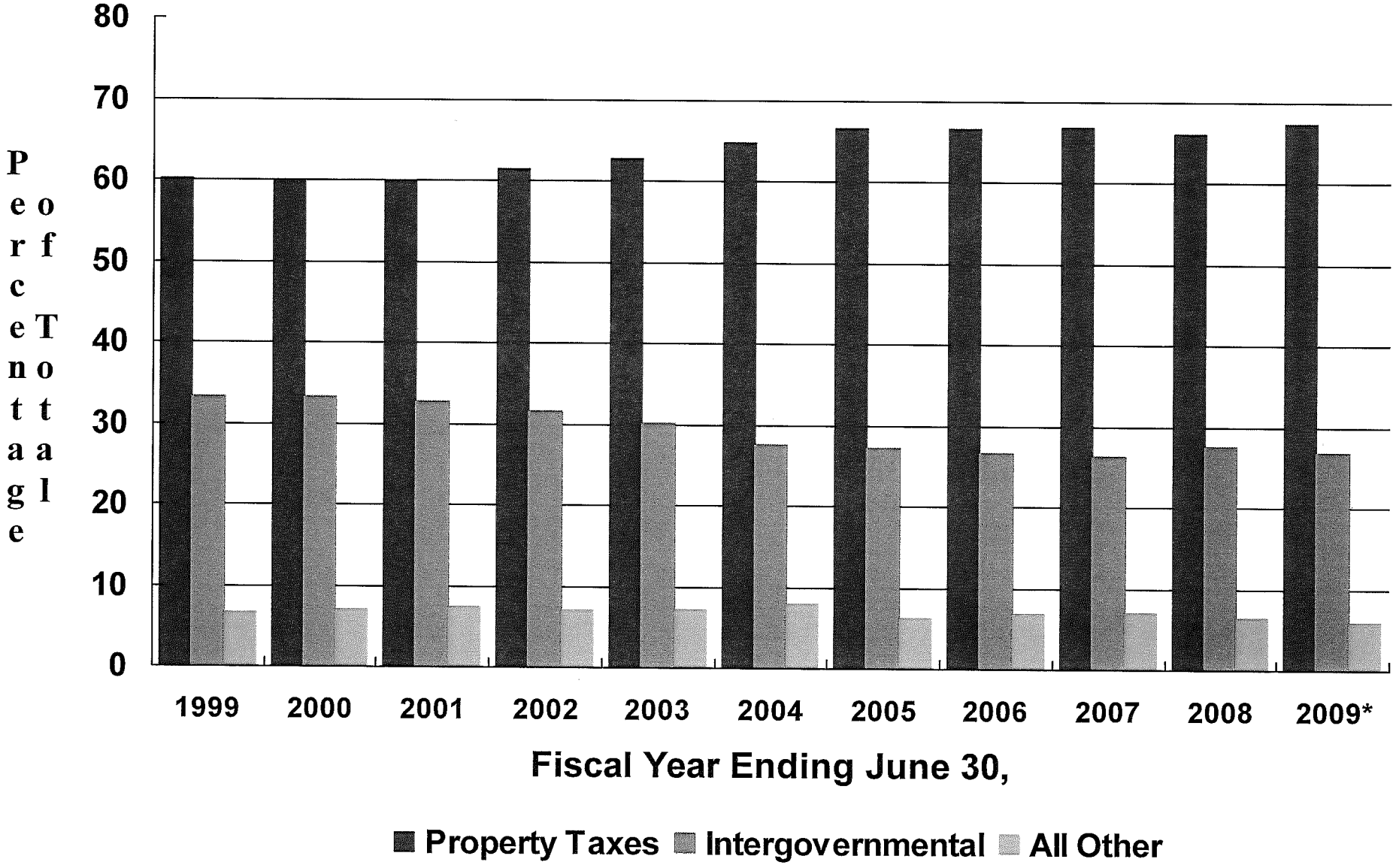


* MAYOR RECOMMENDED

BUDGETED REVENUES - BY SOURCE

Percentage of Total

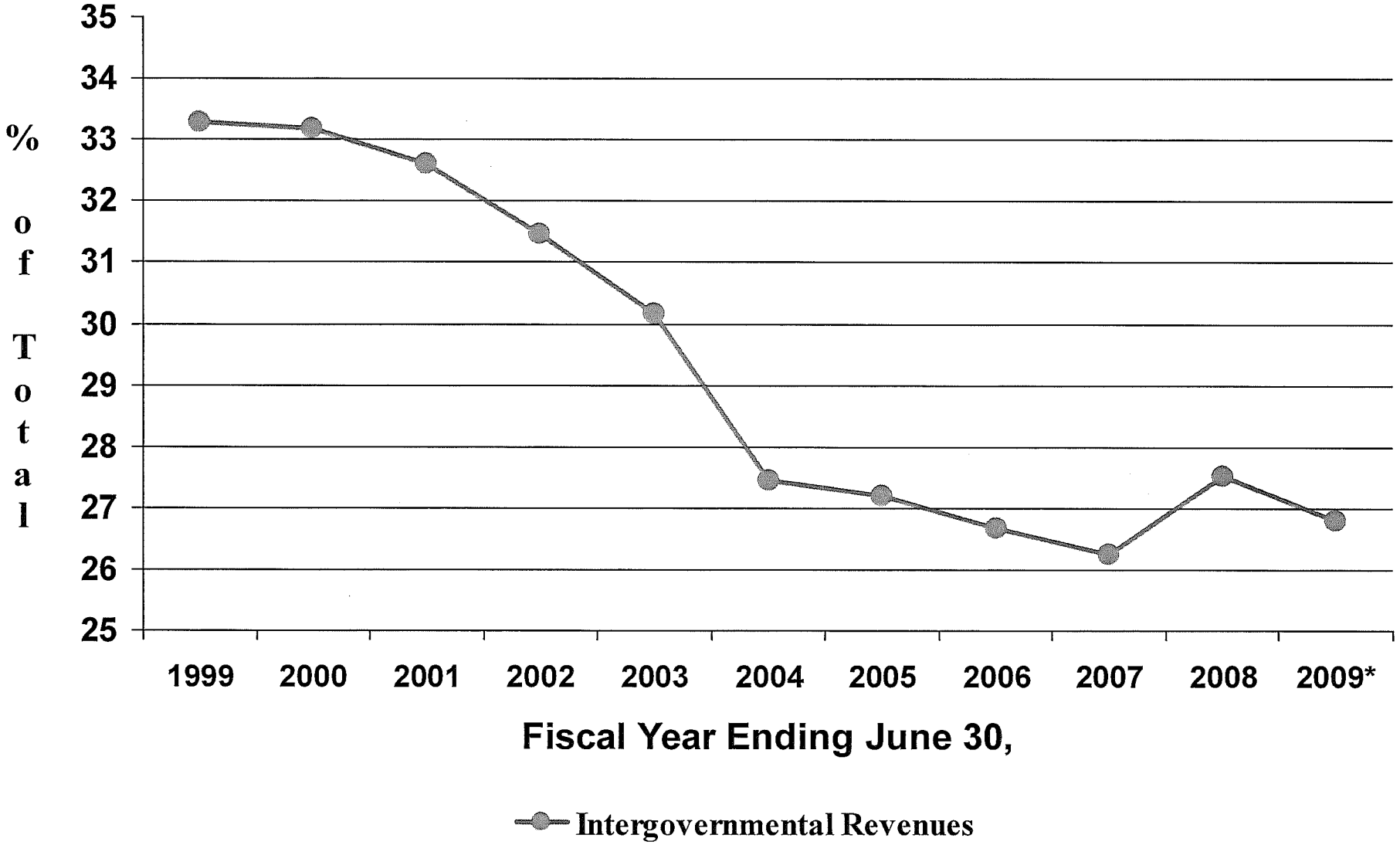
FYs 1998/99 - 2008/09



*MAYOR RECOMMENDED

INTERGOVERNMENTAL REVENUE

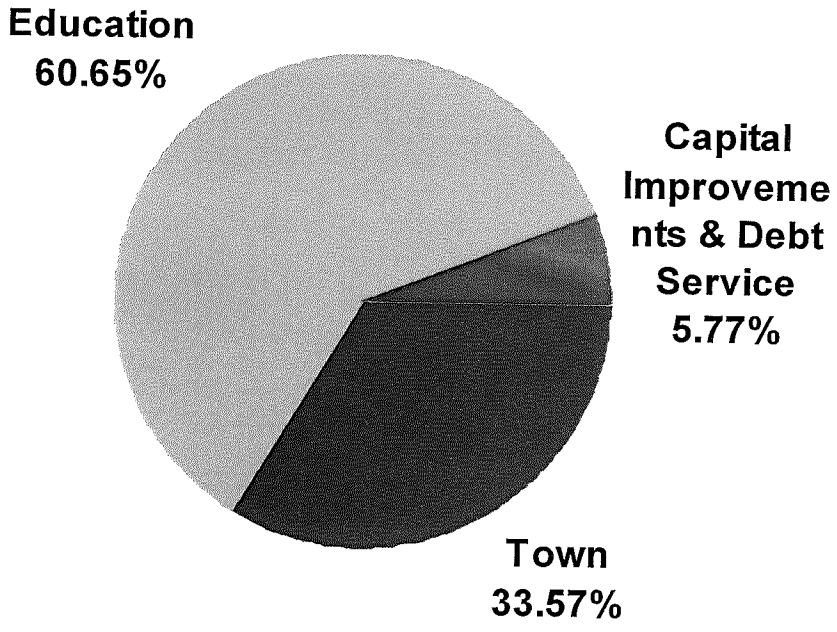
Percentage of Total Revenue
FYs 1998/99 - 2008/09



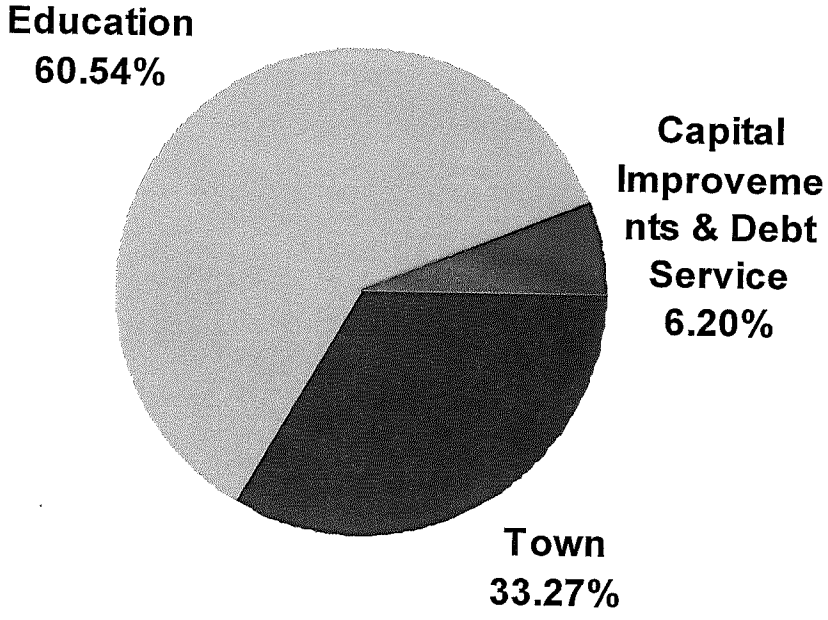
* Mayor Recommended

BUDGETED EXPENDITURES
% of Total

Approved Budget FY 2007/08



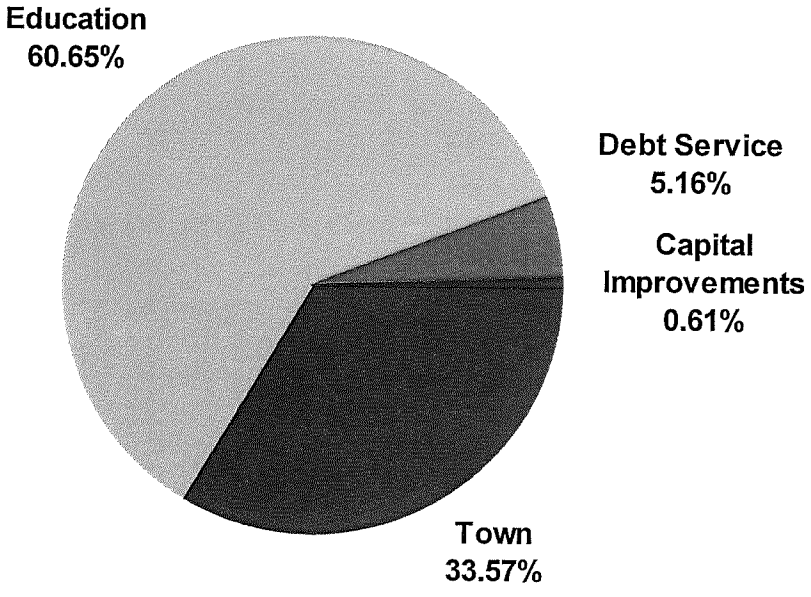
Mayor Recommended FY 2008/09



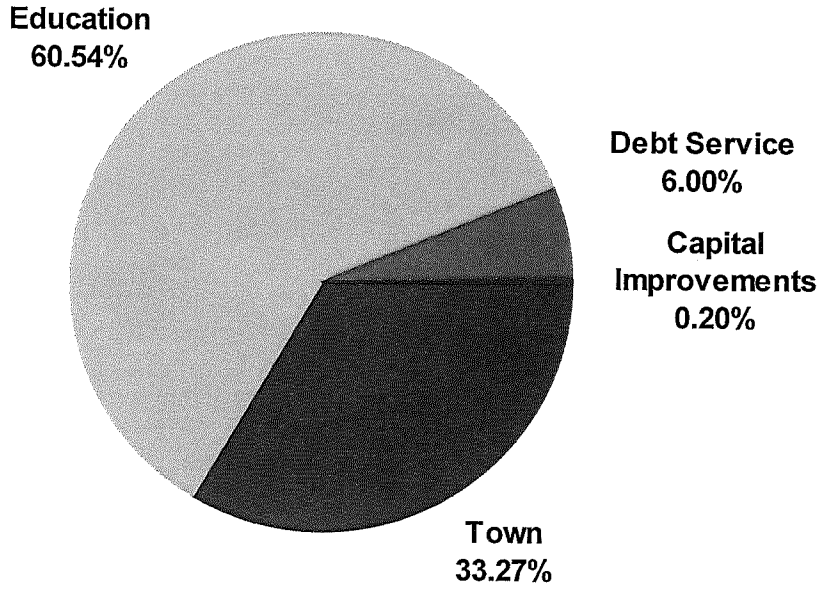
BUDGETED EXPENDITURES

% of Total

Approved Budget FY 2007/08



Mayor Recommended FY 2008/09

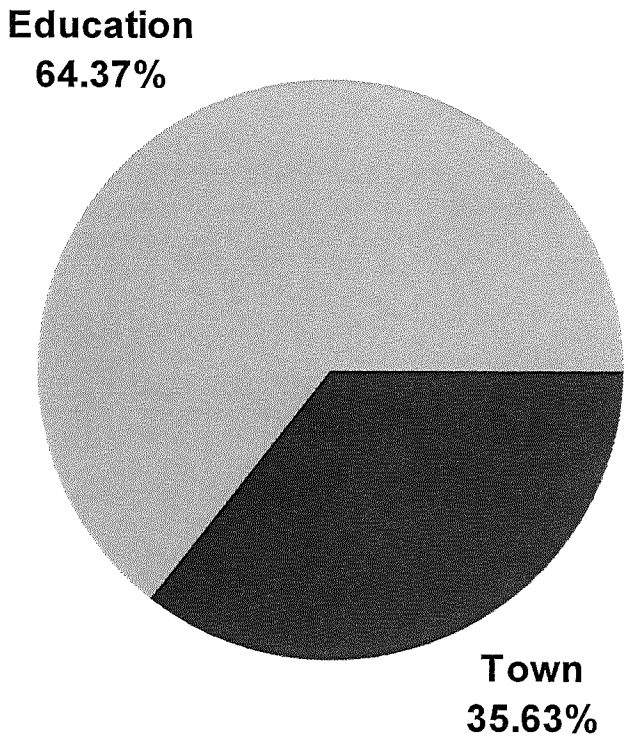


BUDGETED EXPENDITURES

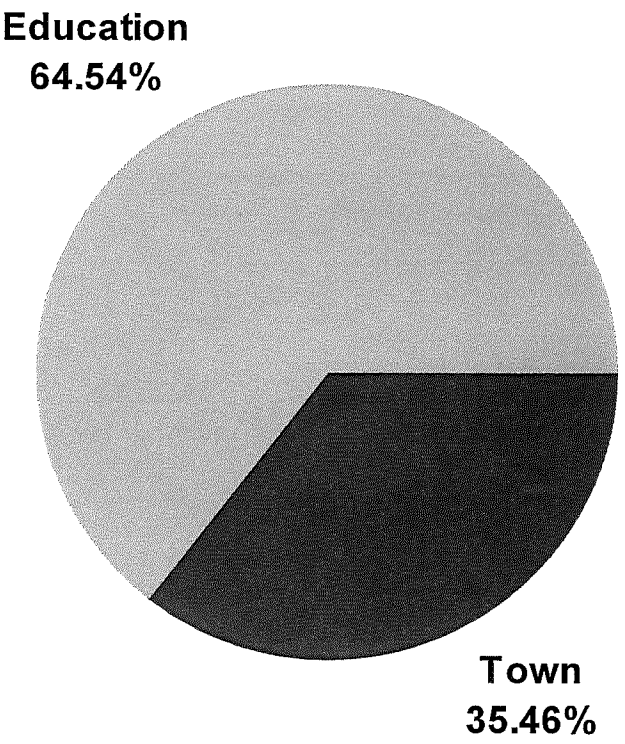
% of Total

Excluding Capital Improvements & Debt Service

Approved Budget FY 2007/08



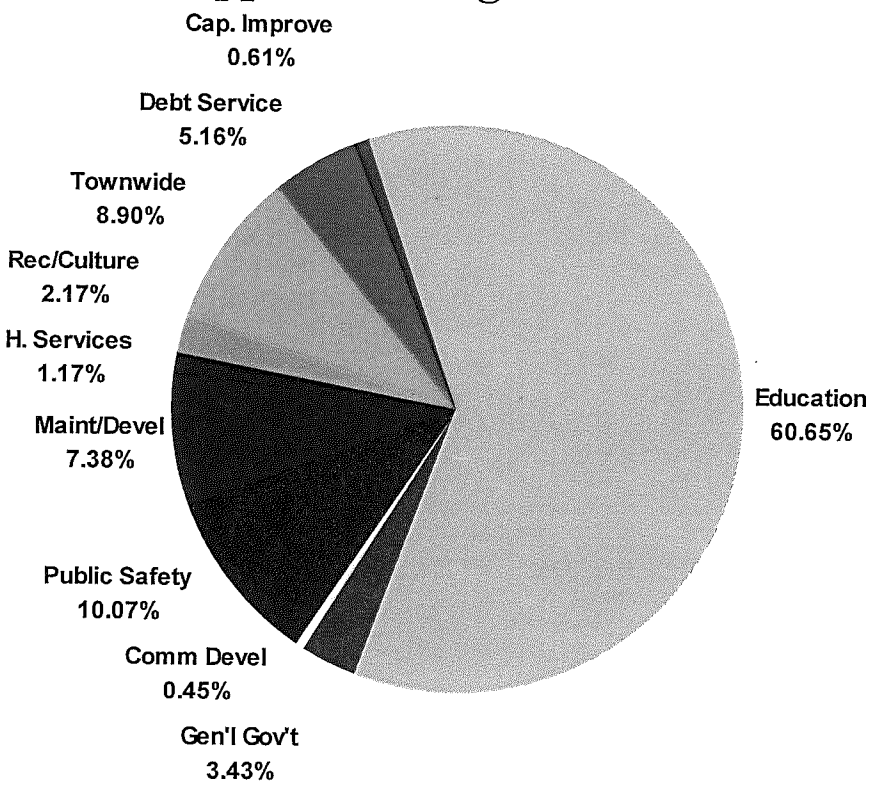
Mayor Recommended FY 2008/09



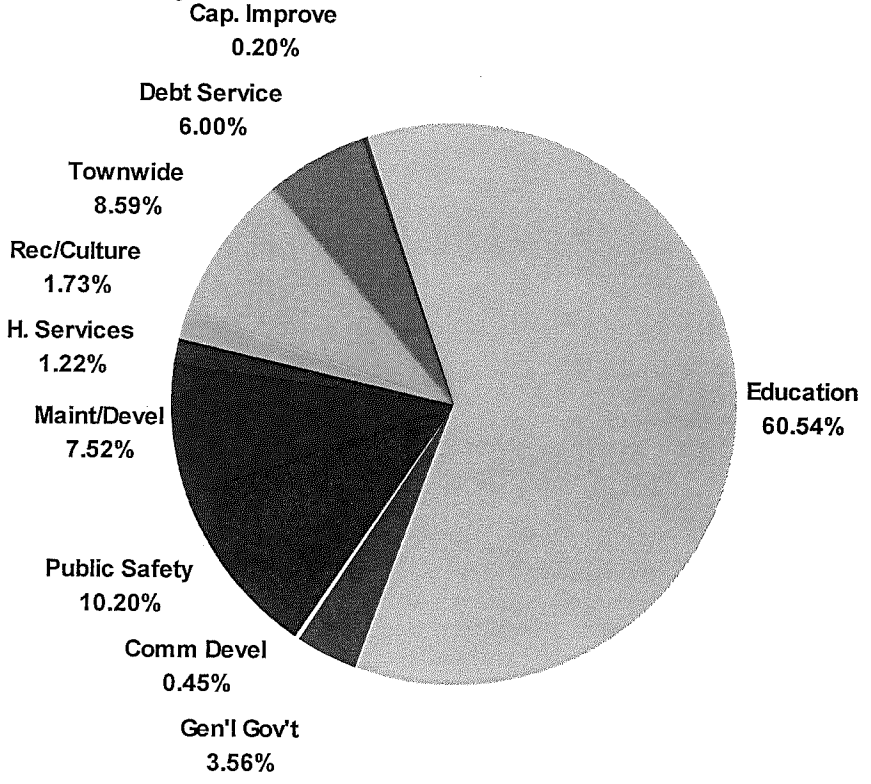
BUDGETED EXPENDITURES

% of Total

Approved Budget FY 2007/08

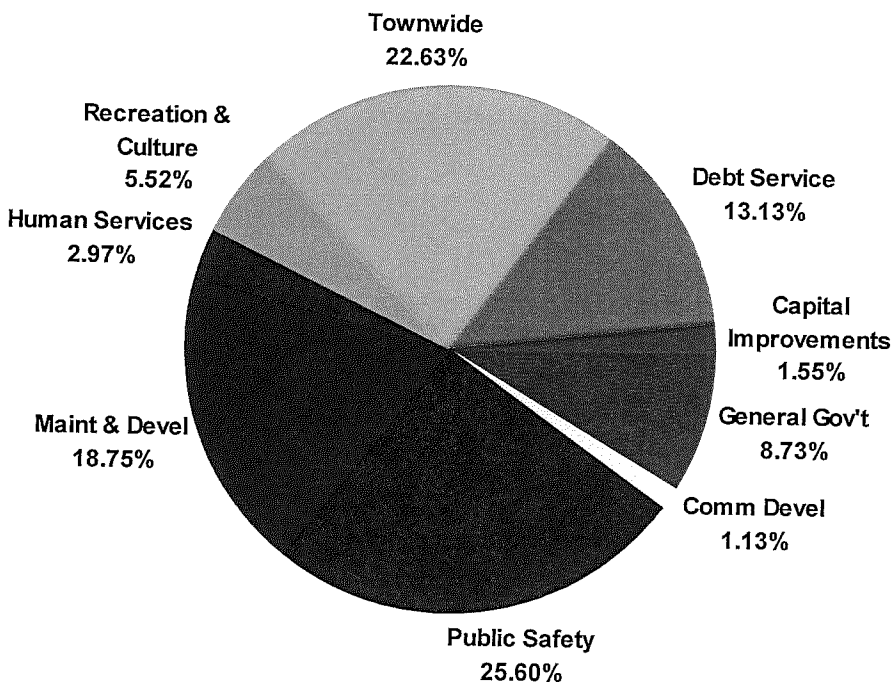


Mayor Recommended FY 2008/09

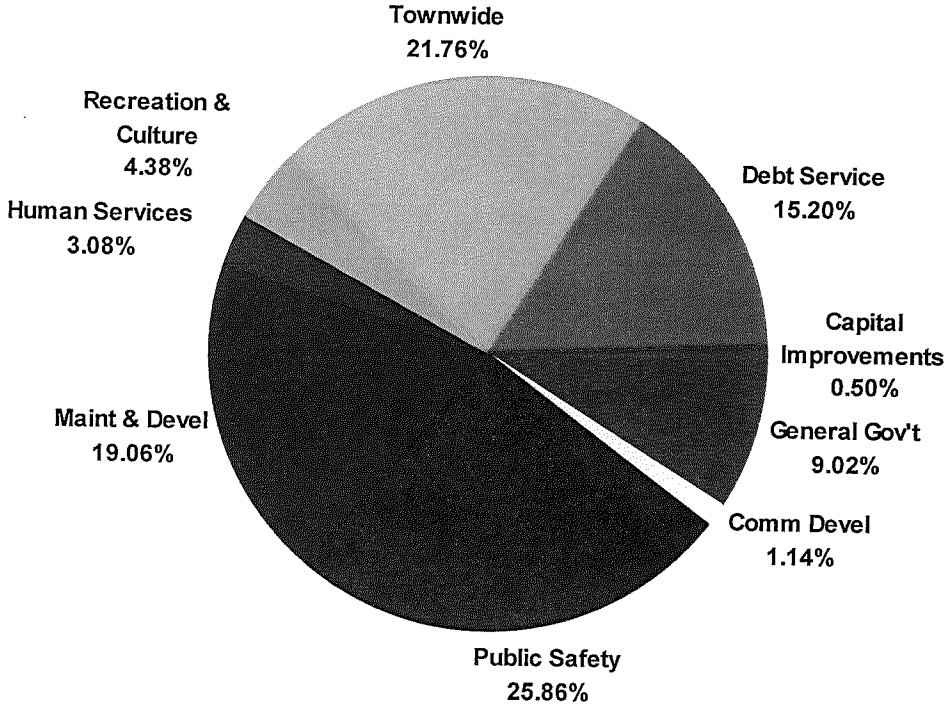


BUDGETED EXPENDITURES
Excluding Education
% of Total

Approved Budget FY 2007/08

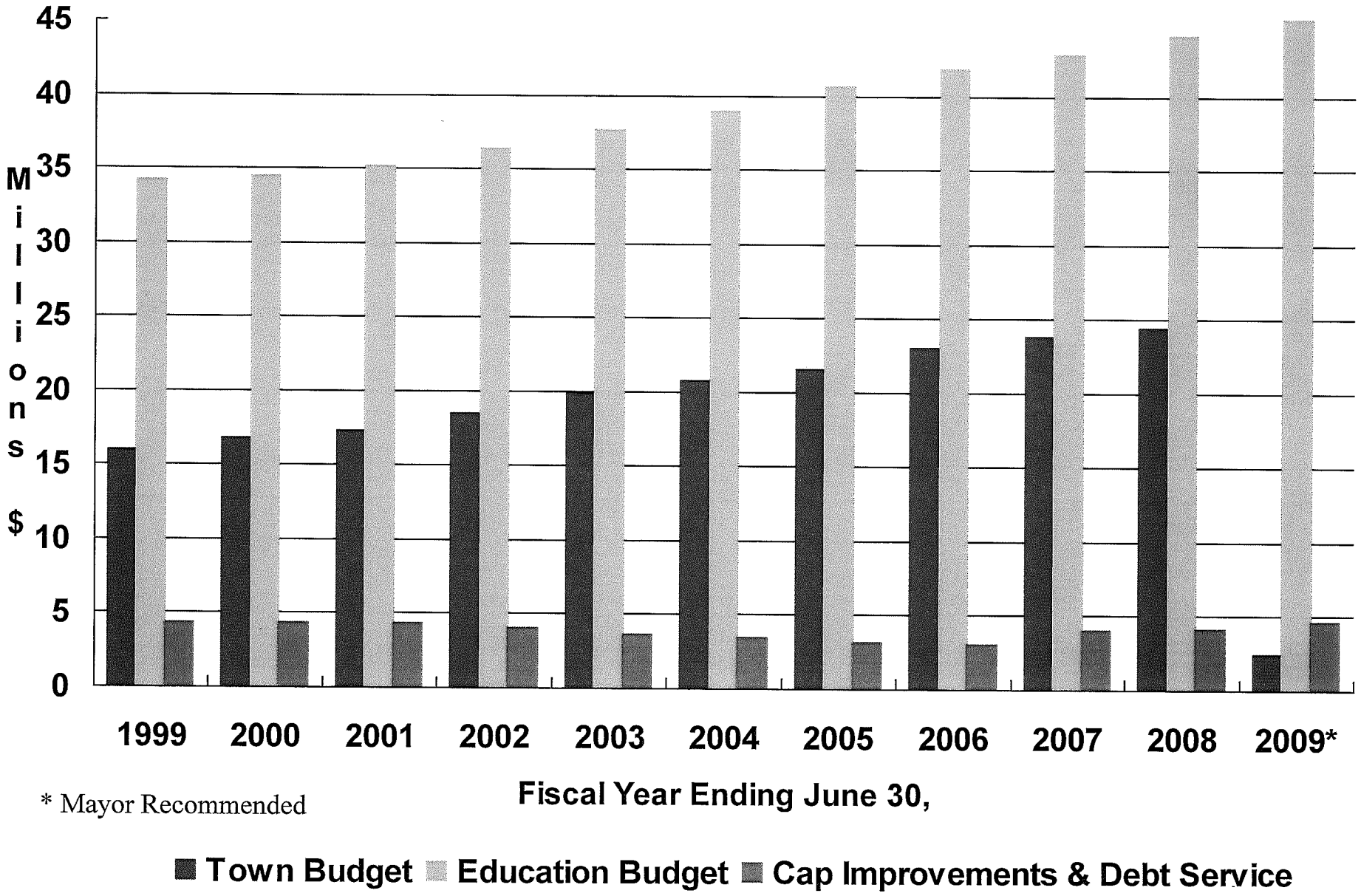


Mayor Recommended FY 2008/09



BUDGETED EXPENDITURES

FYs 1998/99 - 2008/09

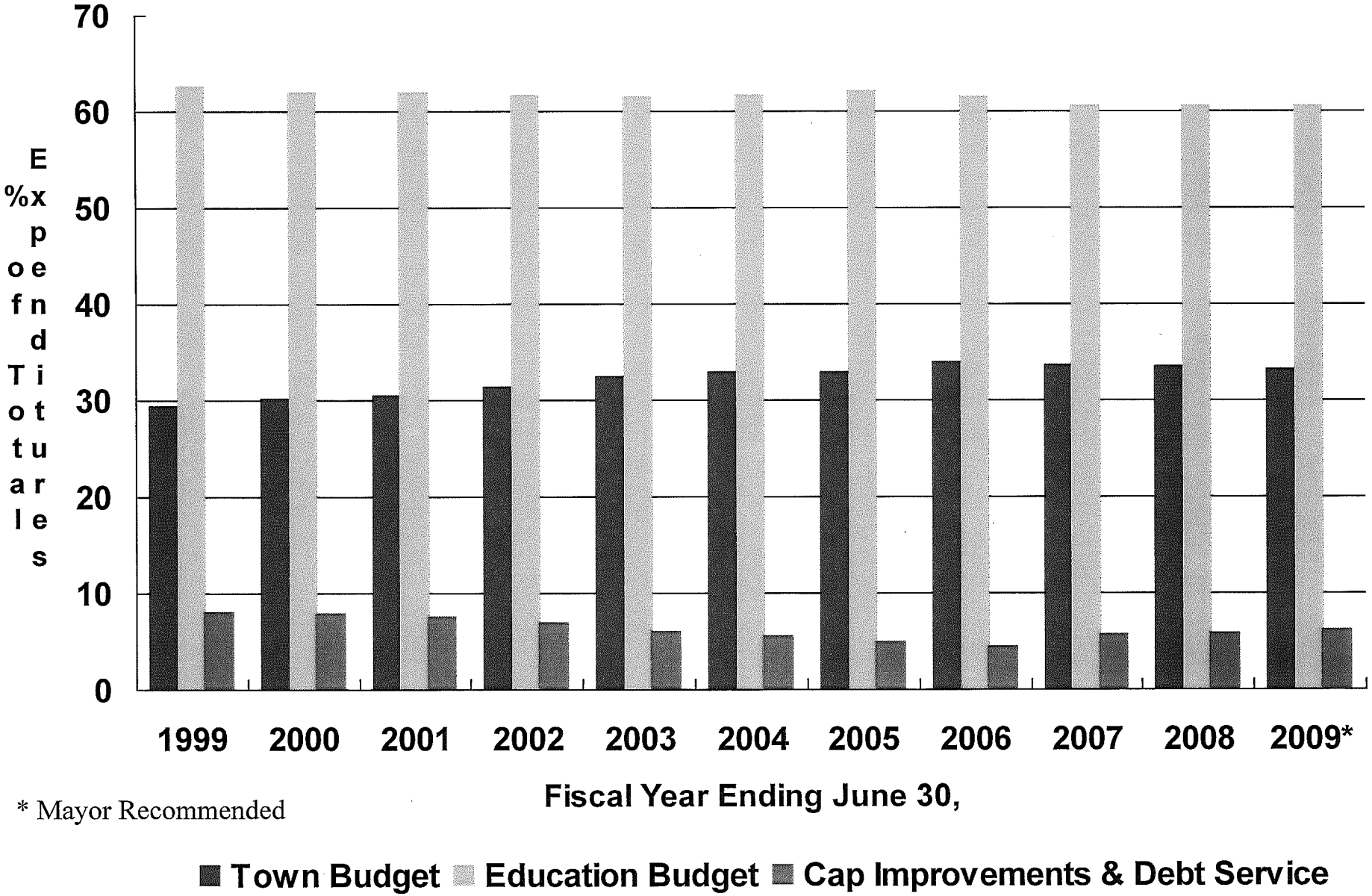


* Mayor Recommended

BUDGETED EXPENDITURES

Percent of Total Expenditures

FYs 1998/99 - 2008/09

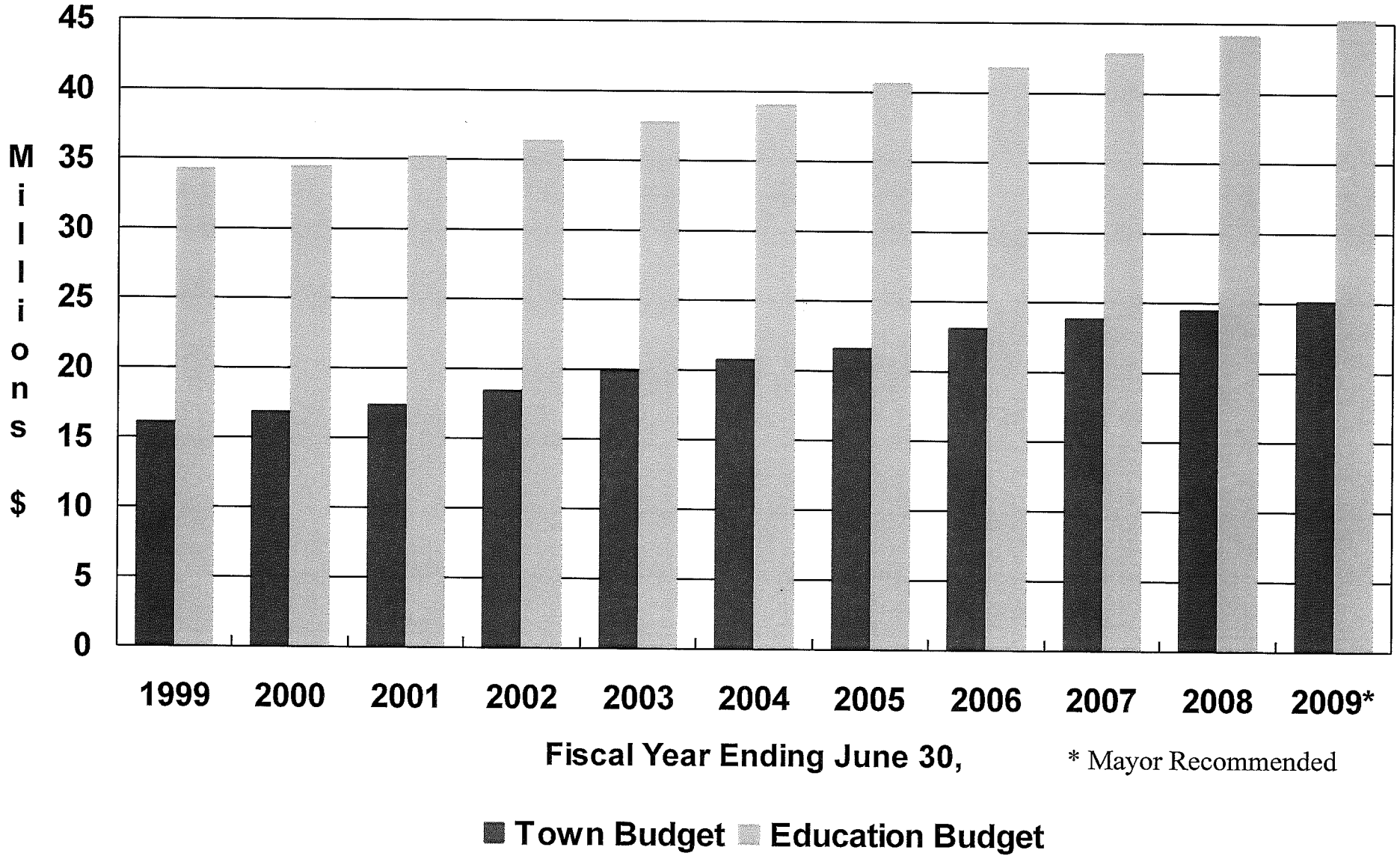


* Mayor Recommended

BUDGETED EXPENDITURES

Excluding Capital Improvements & Debt Service

FYs 1998/99 - 2008/09

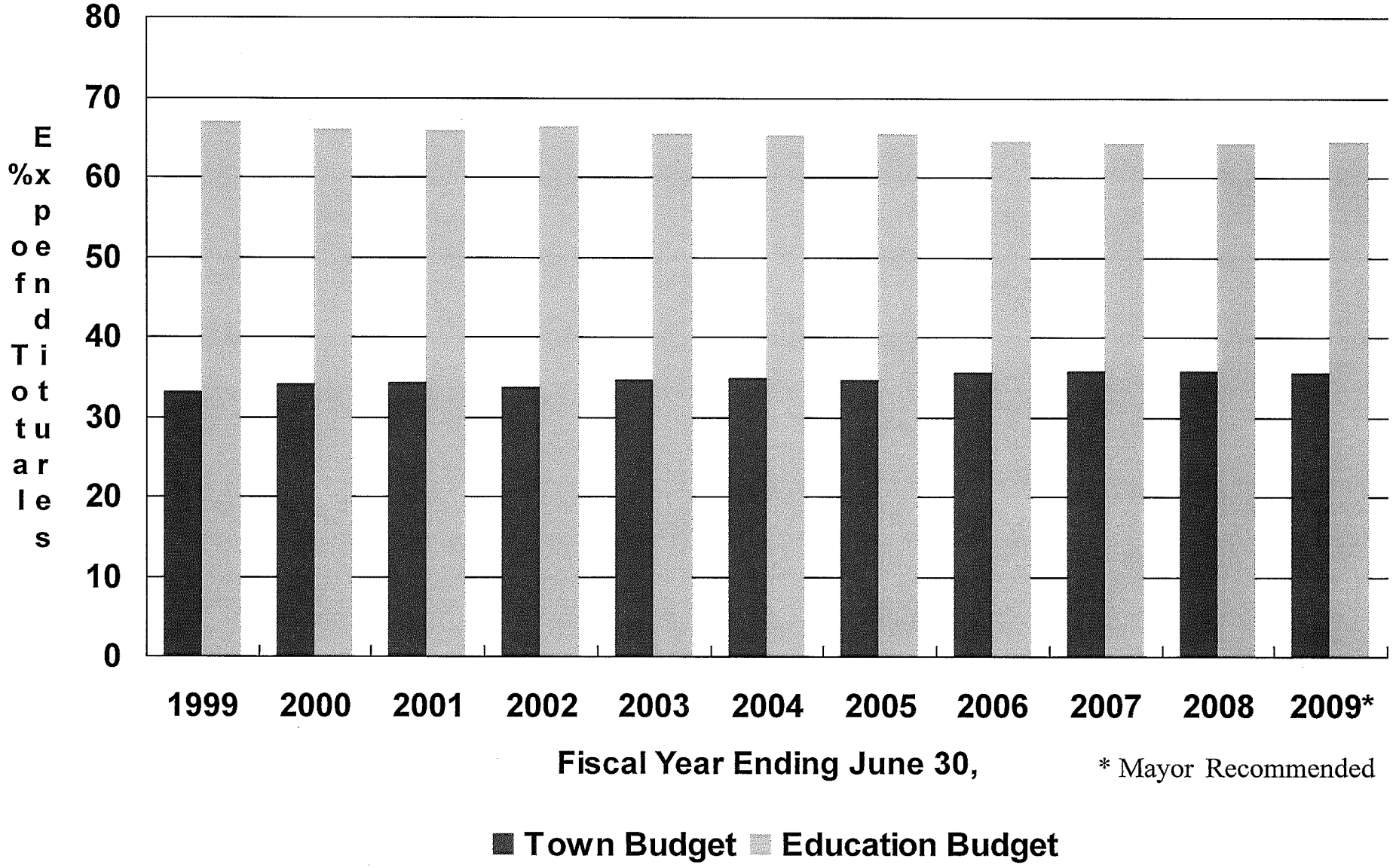


(Excluding Capital Improvements & Debt Service)

BUDGETED EXPENDITURES

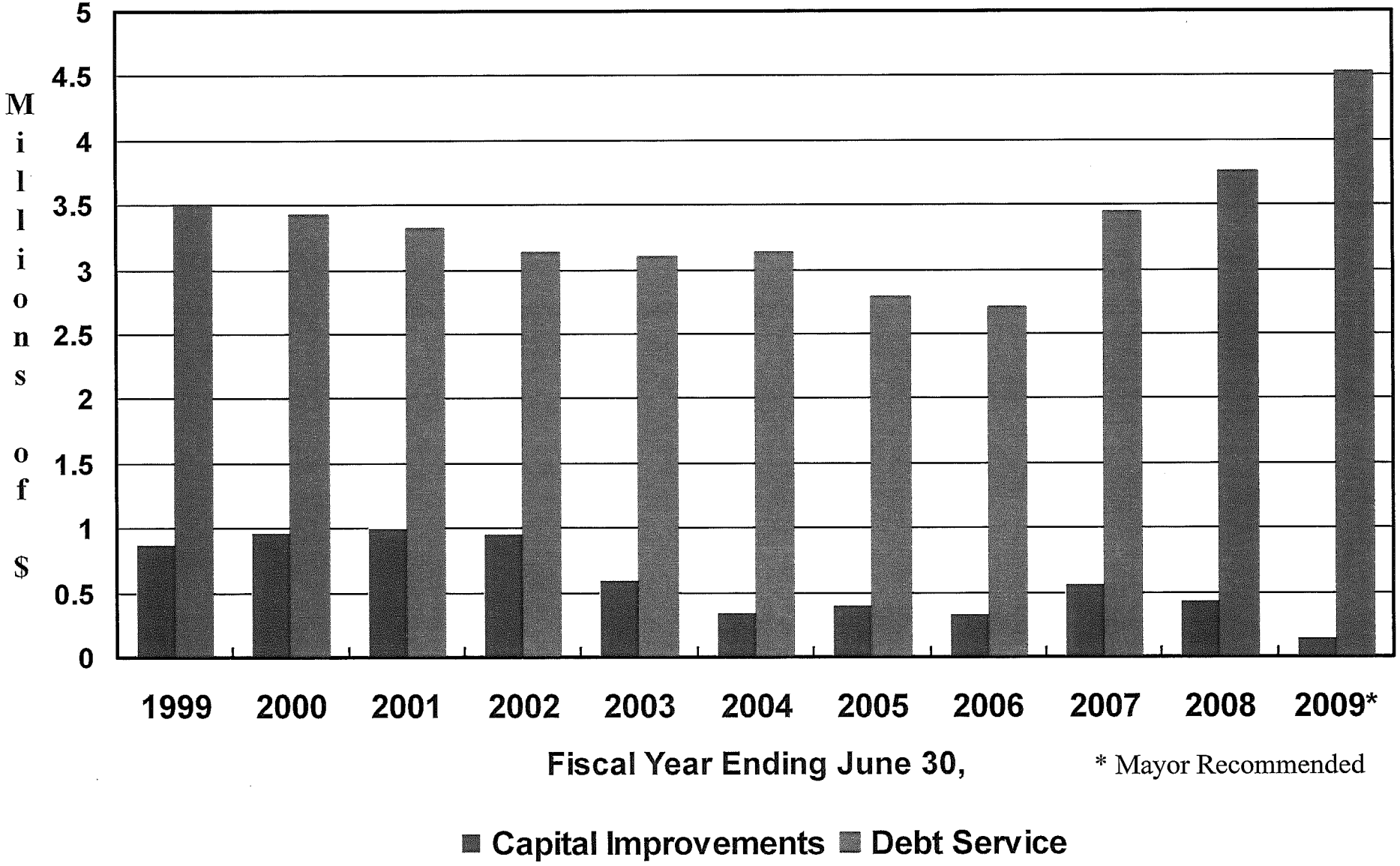
Excluding Capital Improvements & Debt Service

1998/98 - 2008/09



(Excluding Capital Improvements & Debt Service)

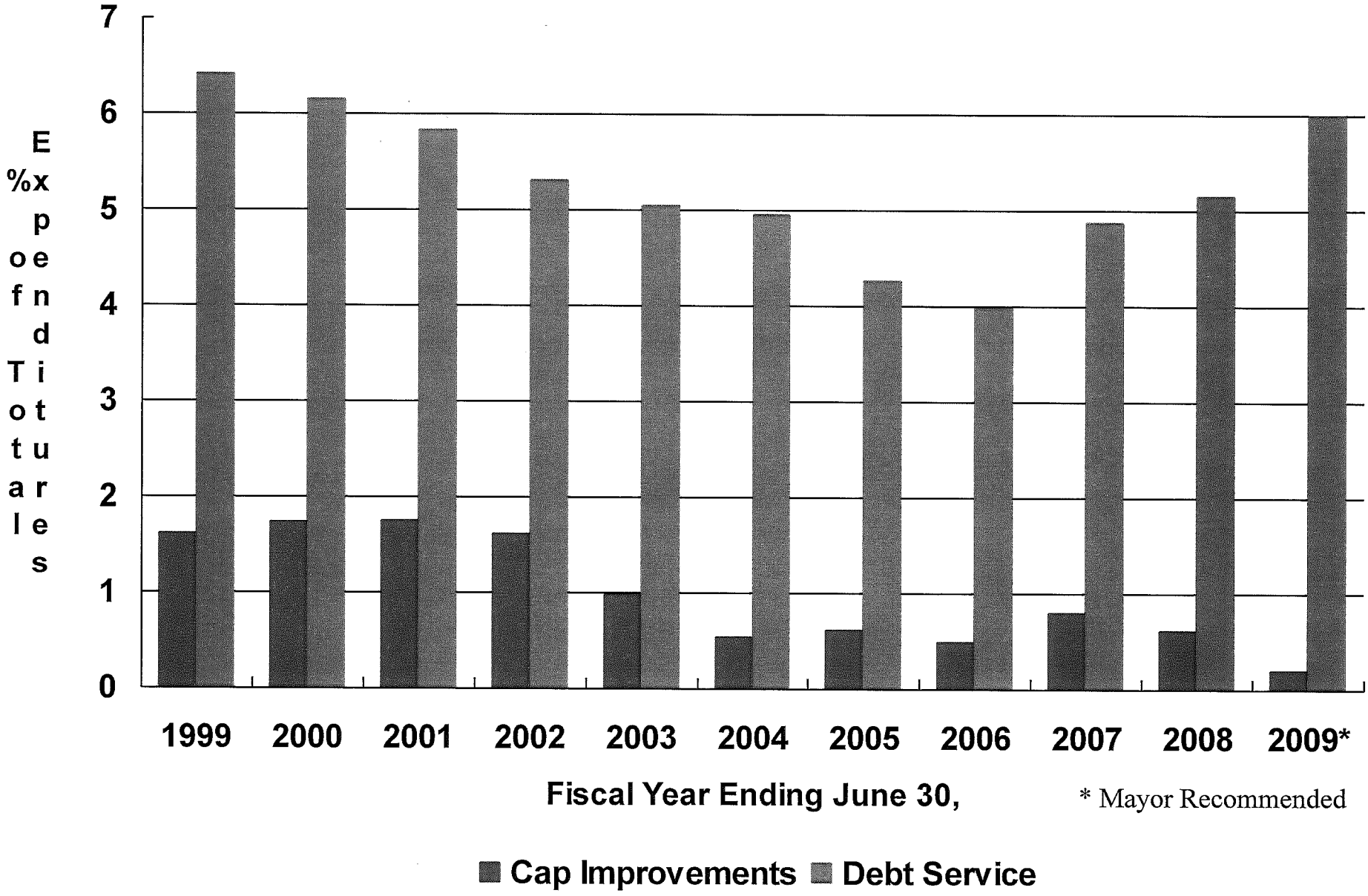
BUDGETED EXPENDITURES
CAPITAL IMPROVEMENTS & DEBT SERVICE
FYs 1998/98- 2008/09



CAPITAL IMPROVEMENTS & DEBT SERVICE

Percentage of Total Expenditures

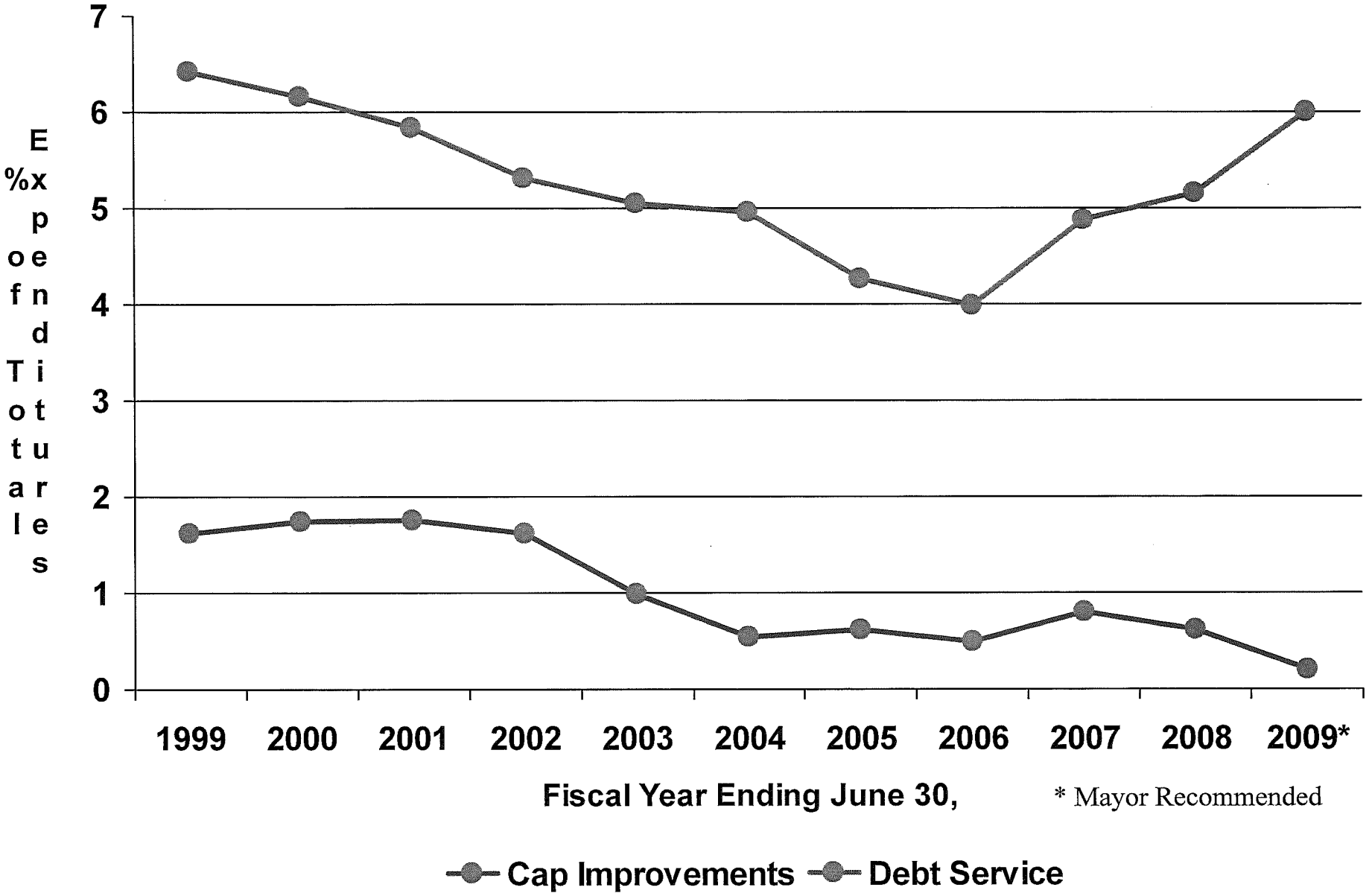
FYs 1998/99 - 2008/09



CAPITAL IMPROVEMENTS & DEBT SERVICE

Percentage of Total Expenditures

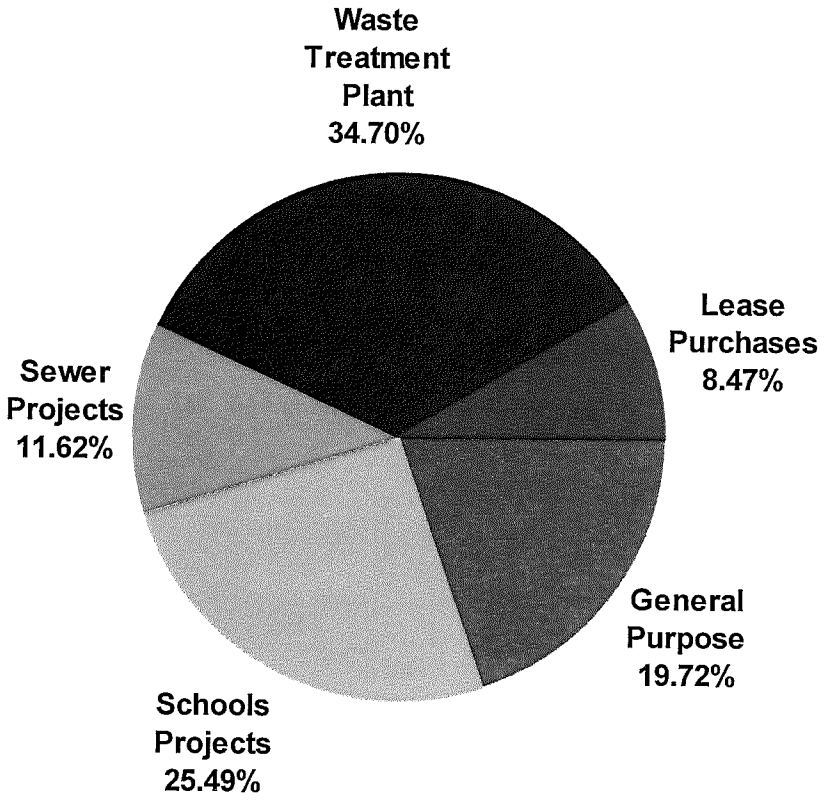
FYs 1998/99 - 2008/09



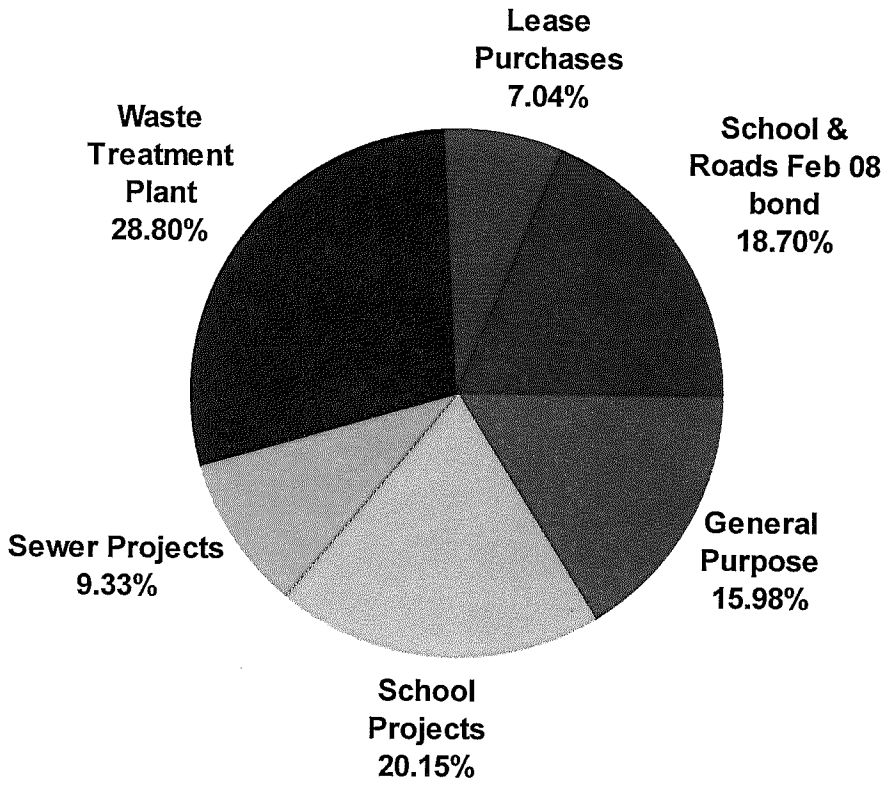
DEBT SERVICE EXPENDITURES

% of Total Debt Services Expenditures

Approved Budget FY 2007/08

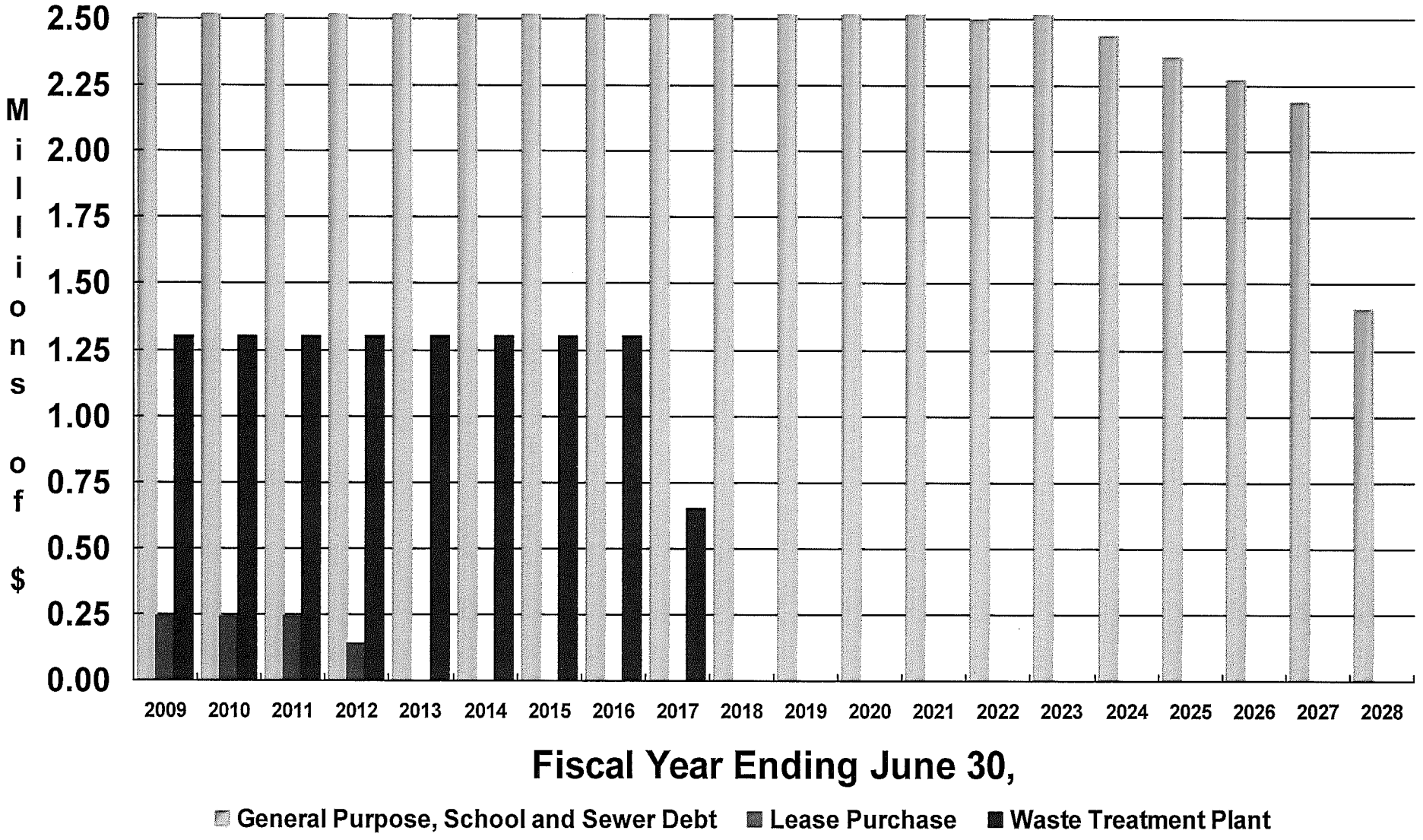


Mayor Recommended FY 2008/09



Debt Service Expenditures

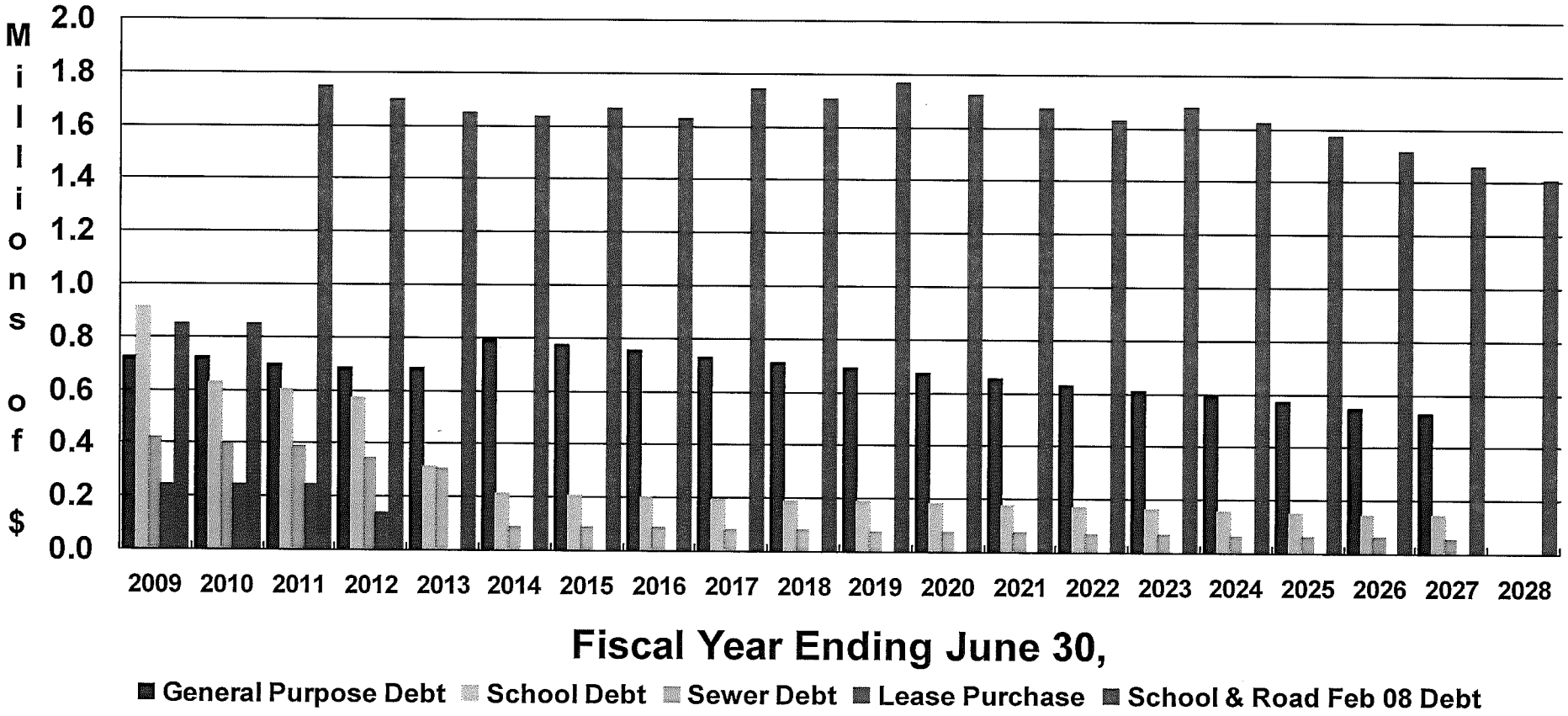
General Purpose, School & Sewer Debt, Lease Purchase & Waste Treatment Plant
FYs 2008/09 - 2027/28



Debt Service Expenditures

General Purpose Debt, School Debt , Sewer Debt, Lease Purchase Debt and School & Road February 2008 Debt Issue

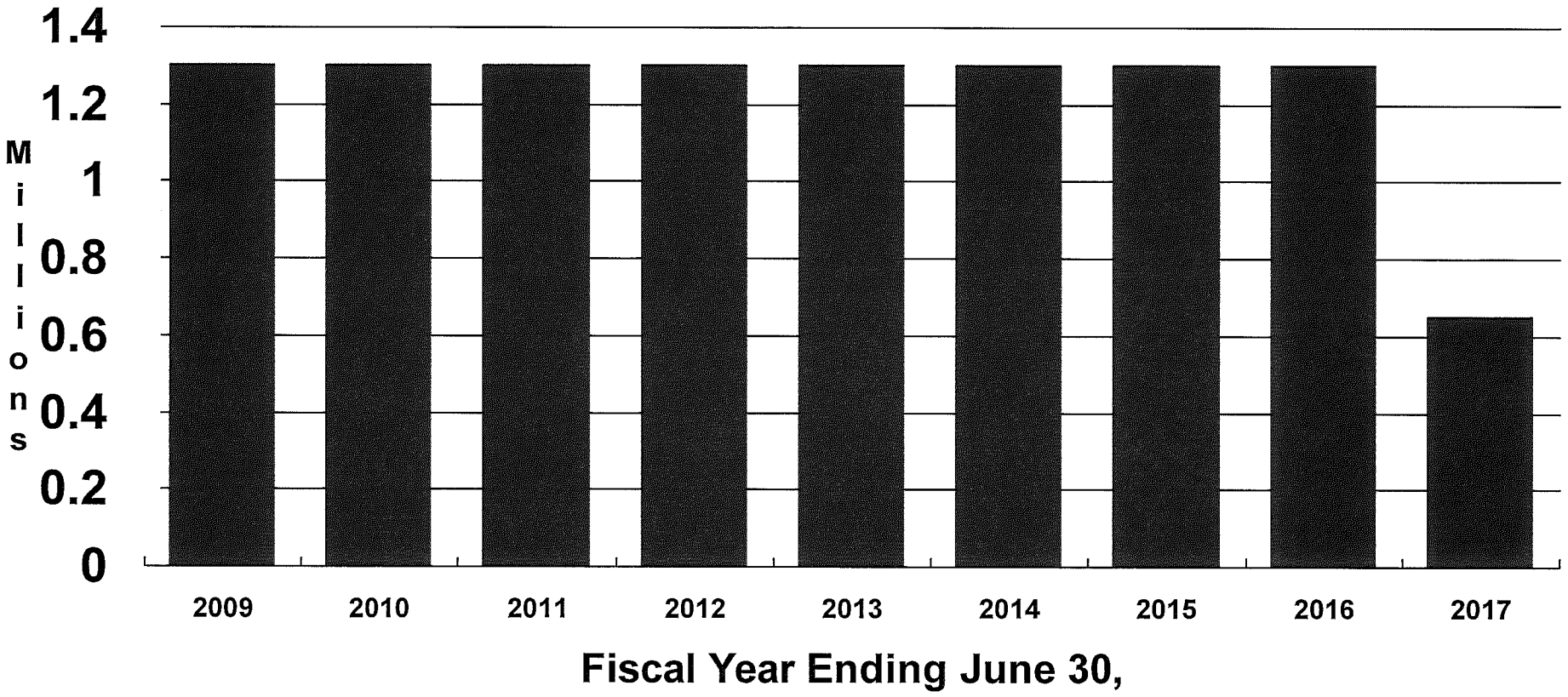
FYs 2008/09 - 2027/28



Debt Service Expenditures

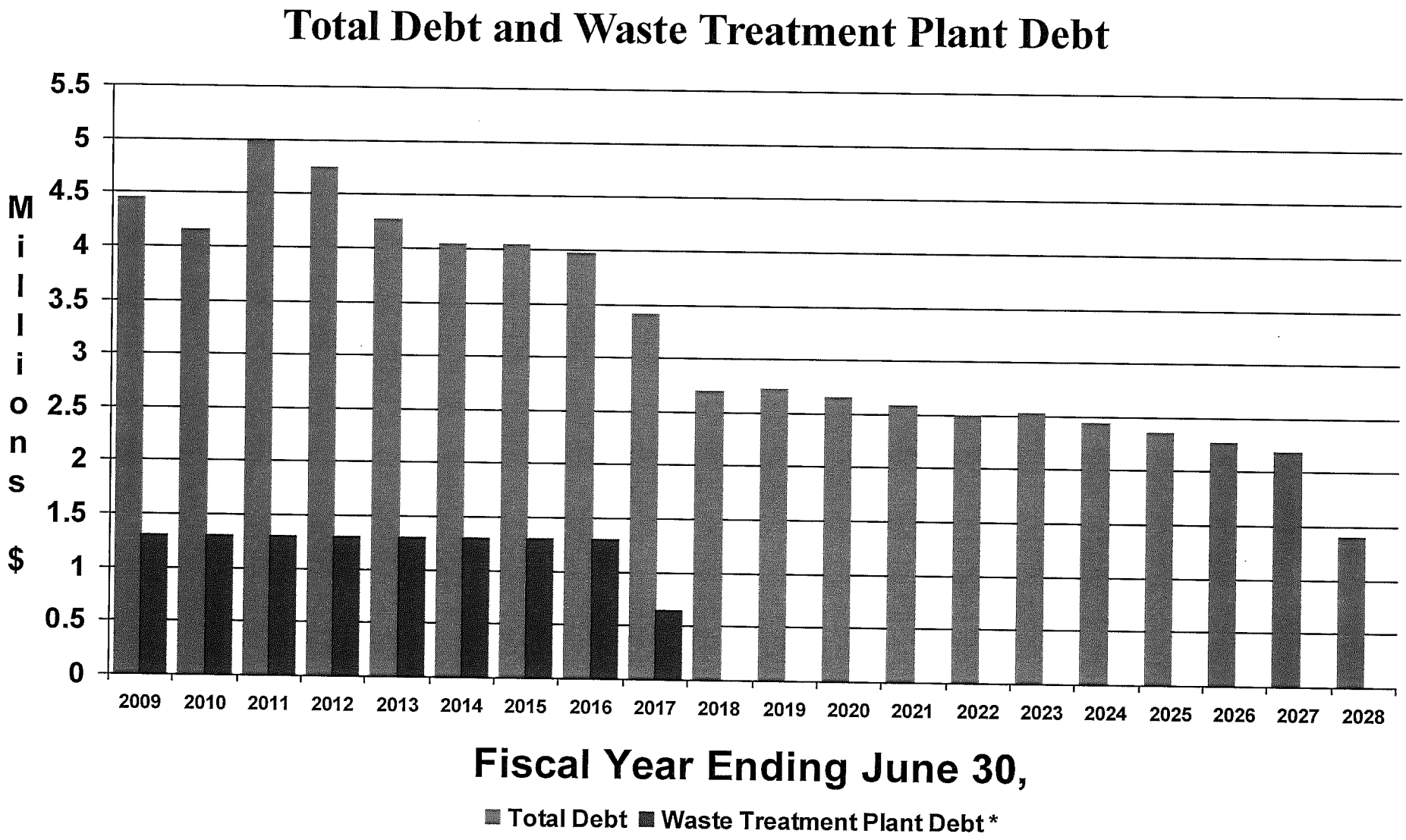
FYs 2008/09 - 2016/17

Waste Treatment Plant*



* Net Vernon Share

Debt Service Expenditures
FYs 2008/09 - 2027/28

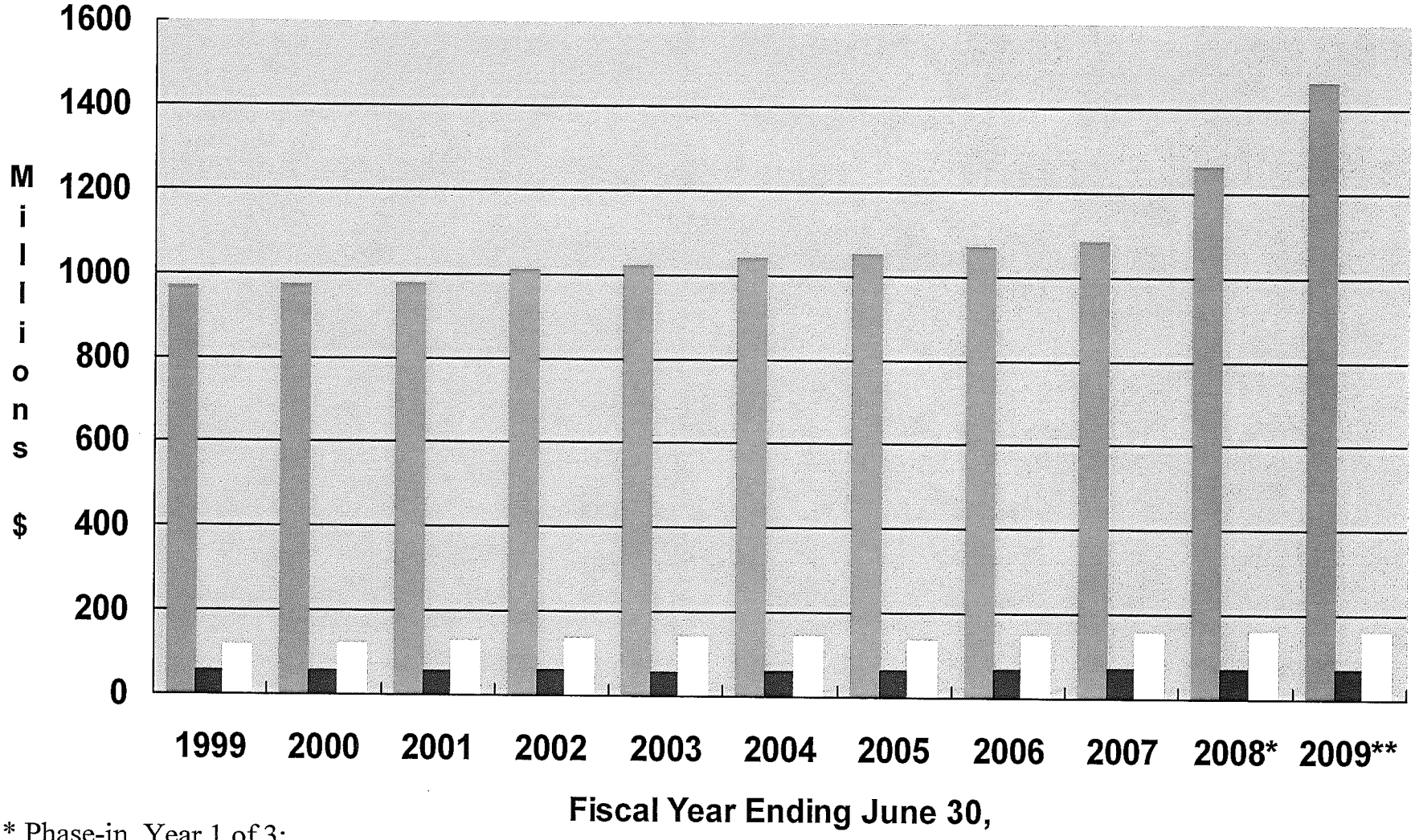


* Net Vernon Share

NET TAXABLE GRAND LIST

BY TAXABLE PROPERTY- BEFORE BAA

FYs 1998/99 - 2008/09



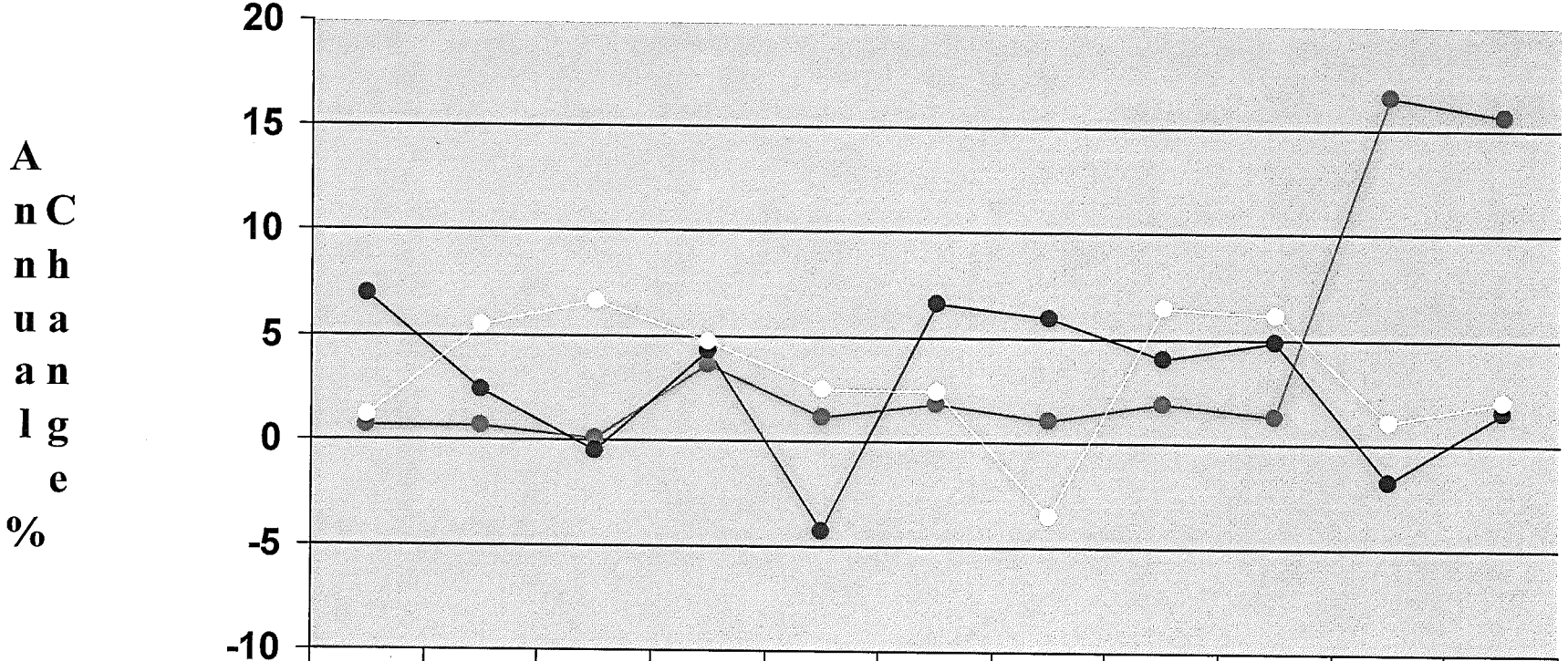
* Phase-in, Year 1 of 3;

** Phase-in, Year 2 of 3

NET TAXABLE GRAND LIST

ANNUAL PERCENTAGE CHANGE- BEFORE BAA

FYs 1998/99 - 2008/09



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Real Property	0.67	0.66	0.04	3.62	1.16	1.83	1.04	1.86	1.29	16.58	15.71
Personal Property	6.95	2.35	-0.50	4.31	-4.25	6.63	5.94	4.04	4.85	-1.8	1.56
Motor Vehicles	1.12	5.47	6.58	4.67	2.43	2.40	-3.48	6.45	6.14	1.07	2.01

Fiscal Year Ending June 30,

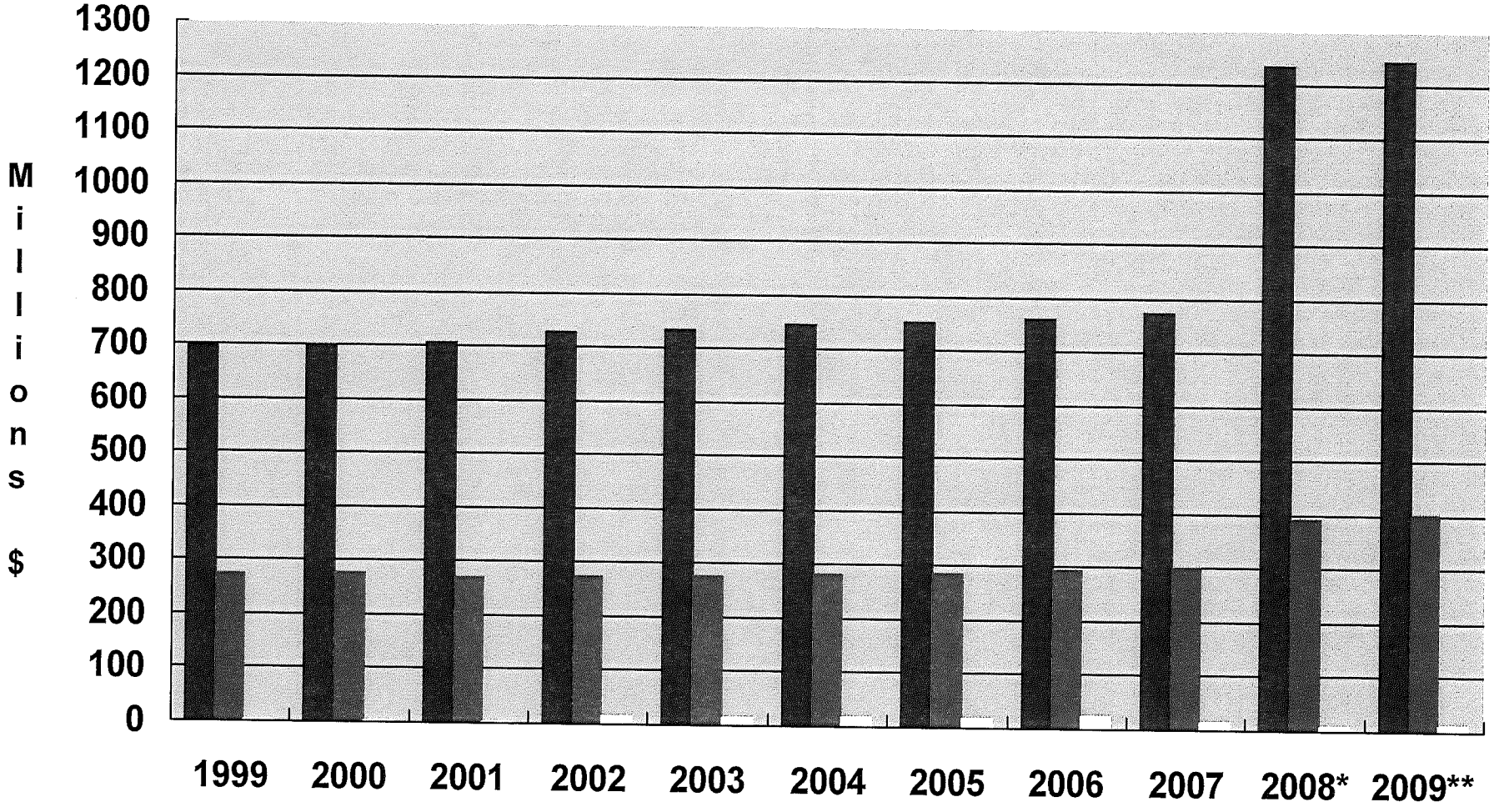
Real Property Personal Property Motor Vehicles

Note: Phase-in, Year 1 of 3 effective for FY 2008; Phase-in, Year 2 of 3 effective for FY 2009.

GROSS TAXABLE GRAND LIST

REAL PROPERTY- BEFORE BAA

FYs 1998/99 - 2008/09



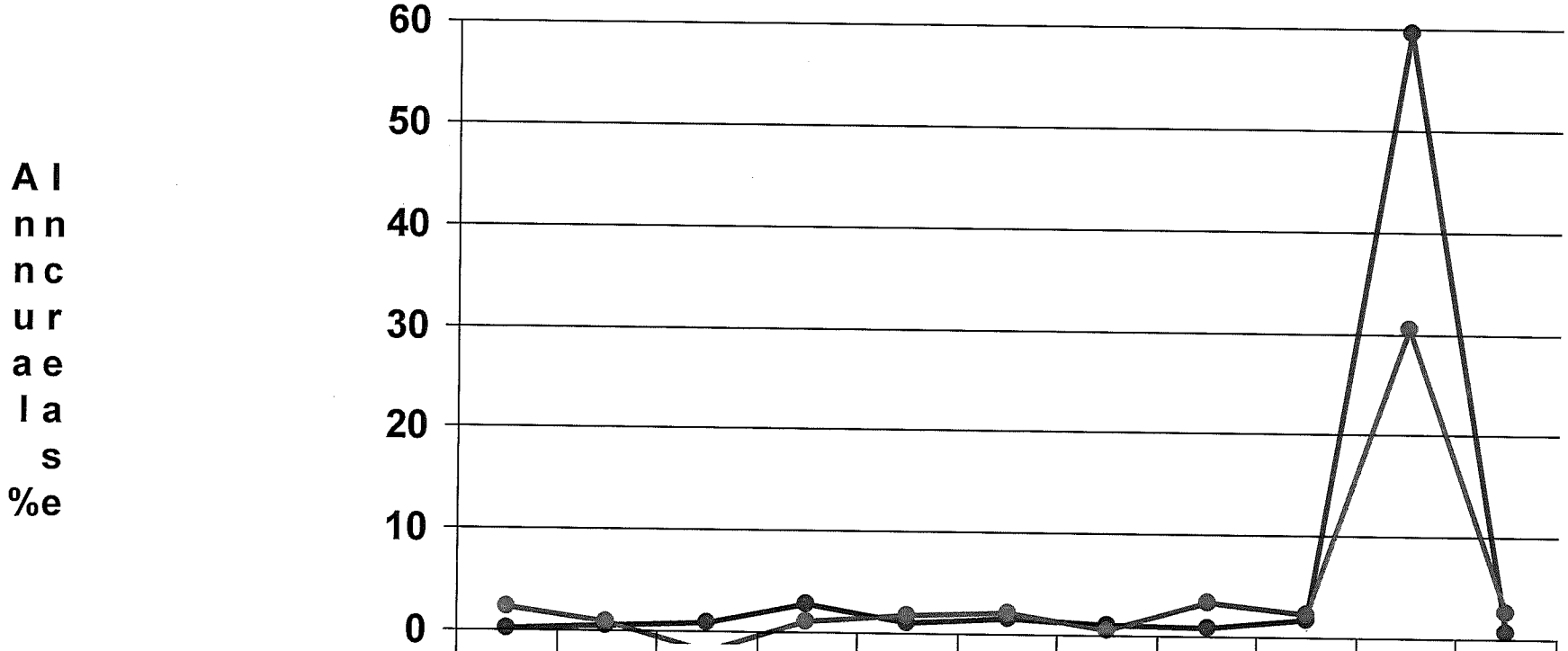
•Phase-in, Year 1 of 3;

•Phase-in, Year 2 of 3

GROSS TAXABLE GRAND LIST

REAL PROPERTY - PERCENTAGE CHANGE – BEFORE BAA

1998/99 - 2008/09



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008 *	2009 **
Residential	0.15	0.56	0.84	2.84	1.03	1.53	1.11	0.87	1.8	59.7	0.67
Commercial / Industrial	2.26	0.88	-2.00	1.04	1.79	2.18	0.46	3.29	2.37	30.4	2.67

Fiscal Year Ending June 30,

* Phase-in, Year 1 of 3

** Phase-in, Year 2 of 3

Residential Commercial / Industrial