

**BUDGET MEETING
OF THE
VERNON TOWN COUNCIL
March 29, 2007**

Senior Center 2nd Floor Conference Room, 26 Park Place, Vernon, Connecticut

Mayor Ellen L. Marmer, M.D. called the meeting to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE

ROLL CALL:

The Clerk called the roll as follows:

Present: Council Members Daniel E. Anderson, George F. Apel, Bill F. Campbell, Daniel A. Champagne, Bill Fox, Marie A. Herbst, Pauline A. Schaefer, Connie Simon; 8.

Absent: Council Members Mark S. Etre, Jason L. McCoy, Brian R. Motola, Mary A. Oliver; 4.

Entered During Meeting: Council Members Jason L. McCoy (7:02 p.m.), Brian R. Motola (7:04 p.m.), Mary A. Oliver (7:07 p.m.); 3.

Exited During Meeting: Council Member Jason L. McCoy (9:36 p.m.); 1.

Also Present: Mayor Ellen L. Marmer, M.D., Town Administrator Christopher Clark, Finance Officer James Luddecke, Budget Analyst Diane Luddecke and Recording Secretary Karin Z. Pike.

CITIZEN'S FORUM:

Council Member McCoy entered the meeting (7:01 p.m.)

Ellen Schneider, 267 Risley Road, spoke in favor of the Board of Education budget and felt that if any reductions were made they should be taken from the Town side of the budget.

No other residents wished to speak and Citizen's Forum was closed at 7:03 p.m.

Council Member Motola entered the meeting at 7:04 p.m.

MAYORAL REQUEST:

The Mayor hereby requested that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2007-2008 for various departments, divisions and organizations to include:

1. Water Pollution Control Authority
2. Waste Treatment Plant Operation
3. Housing Authority-Sewer Subsidy
4. Data Processing Center
5. Data Processing
6. Town Planner-Administration
7. Community & Economic Development
8. Education

Council Member McCoy exited the meeting (9:36 p.m.)

9. Education-Capital Improvements

Revenue Discussion:

None.

Miscellaneous Accounts Requiring Action:

None.

ADJOURN:

Council Member Schaefer, seconded by Council Member Campbell, moved TO ADJOURN.

The motion was carried unanimously 11 to 0 on a voice vote.

The meeting adjourned at 10:03 p.m.

Received: April 5, 2007
Approved: April 17, 2007
Vernon Town Council

Karin Z. Pike
Asst. Town Clerk/Recording Secretary

Town of Vernon

**Town Council Budget Hearing
Fiscal Year July 1, 2007 - June 30, 2008**

Meeting Date: Thursday, March 29, 2006, 7:00 p.m. - 2nd Floor, Senior Center

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Citizens' Forum</i>			
5	19	Water Pollution Control Authority David Ignatowicz- Director	10116157	12,604	12,604
12	82	Waste Treatment Plant Operation David Ignatowicz- Director	41345700	5,227,905	5,227,905
10	72	Housing Authority - Sewer Subsidy David Ignatowicz- Director	10673282	39,500	39,500
12	84	Data Processing Center Mary Pippin-Acting Director	51617710	565,875	565,875
5	21	Data Processing Mary Pippin-Acting Director	10117160	314,497	314,497
5	22	Town Planner – Administration Neil Pade-Town Planner	10150170	232,665	232,665
5	23	Community and Economic Development Marina Rodriguez-Asst Planner/Economic Devel	10151171	130,000	130,000
12	78	Education Acting Superintendent-Richard Paskiewicz	10990330	44,530,320	44,530,320
11	75	Education - Capital Improvements Acting Superintendent-Richard Paskiewicz	10780291	63,000	63,000
		<i>Revenue Discussion</i>			
		Miscellaneous Budgets Requiring Action			