

**BUDGET MEETING
OF THE
VERNON TOWN COUNCIL
March 28, 2007**

Senior Center 2nd Floor Conference Room, 26 Park Place, Vernon, Connecticut

Mayor Ellen L. Marmer, M.D. called the meeting to order at 7:04 p.m.

PLEDGE OF ALLEGIANCE

ROLL CALL:

The Clerk called the roll as follows:

Present: Council Members George F. Apel, Bill F. Campbell, Bill Fox, Marie A. Herbst, Jason L. McCoy, Brian R. Motola, Pauline A. Schaefer, Connie Simon; 8.

Absent: Council Members Daniel E. Anderson, Daniel A. Champagne, Mark S. Etre, Mary A. Oliver; 4.

Entered During Meeting: Council Members Daniel A. Champagne (7:23 p.m.), Mary A. Oliver (7:23 p.m.); 2.

Exited During Meeting: Council Member Jason L. McCoy (9:36 p.m.); 1.

Also Present: Mayor Ellen L. Marmer, M.D., Town Administrator Christopher Clark, Finance Officer James Luddecke, Budget Analyst Diane Luddecke and Recording Secretary Karin Z. Pike.

CITIZEN'S FORUM:

James M. Hoover, 155 Trout Stream Drive, spoke against the proposed budget and stated that the budget was "unacceptable".

No other residents wished to speak and Citizen's Forum was closed at 7:10.

Council Members Champagne and Oliver entered the meeting (7:23 p.m.)

PRESENTATION:

James Luddecke, Finance Officer and Treasurer presented the Budget 2007-2008 overview to the Town Council prior to beginning of deliberations.

MAYORAL REQUEST:

The Mayor hereby requested that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2007-2008 for various departments, divisions and organizations to include:

1. Social Services
2. Youth Services
3. Visiting Nurse and Health Services of CT
4. Hockanum Valley Community Council
5. Child Guidance Clinic
6. Exchange Club-Prevention of Child Abuse
7. Hockanum Industries
8. MARC, Inc. of Manchester
9. Tri-Town Shelter Services
10. Connecticut Legal Services

11. Hartford Interval House
12. YWCA Sexual Assault Services
13. Hockanum Valley School Readiness
14. Potter's House
15. North Central Regional Mental Health
16. Genesis Center
17. Fire Fighting and Administration
18. Ambulance Division
19. Fire Marshal
20. Emergency Management

Council Member Champagne left the table.

Council Member McCoy exited the meeting (9:36 p.m.)

21. Police
22. School Crossing Guards
23. Traffic Authority

Revenue Discussion:

None.

Miscellaneous Accounts Requiring Action:

None.

ADJOURN:

Council Member Schaefer, seconded by Council Member Simon, moved TO ADJOURN.

The motion was carried unanimously 9 to 0 on a voice vote.

The meeting adjourned at 10:00 p.m.

Received: April 3, 2007
Approved: April 17, 2007

Karin Z. Pike
Asst Town Clerk/Recording Secretary

Town of Vernon

Town Council Budget Hearing
Fiscal Year July 1, 2007 - June 30, 2008

Meeting Date: Wednesday, March 28, 2007, 7:00 p.m. - 2nd Floor, Senior Center

Page 1 of 2

TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Citizens' Forum</i>			
8	55	Social Services Paula Claydon-Director	10456240	226,587	226,587
8	56	Youth Services Alan Slobodien-Director	10456241	203,578	203,578
8	43	Visiting Nurse & Health Services of CT Wesley Shorts-Chair Human Services	10455221	20,320	20,320
8	44	Hockanum Valley Community Council David Engelson	10456222	148,000	148,000
8	45	Child Guidance Clinic	10456223	11,000	11,000
8	46	Exchange Club - Prevention of Child Abuse	10456224	8,000	8,000
8	47	Hockanum Industries	10456225	6,500	6,500
8	48	MARC, Inc. of Manchester	10456226	3,000	3,000
8	49	Tri-Town Shelter Services	10456227	7,100	7,100
8	50	Connecticut Legal Services	10456229	2,000	2,000
8	51	Hartford Interval House	10456232	2,500	2,500
8	52	YWCA Sexual Assault Services	10456235	1,500	1,500
8	53	Hockanum Valley School Readiness	10456236	4,000	4,000
8	54	Potter's House Lesley Suarez-Director	10456237	-	-

Town of Vernon

Town Council Budget Hearing
Fiscal Year July 1, 2007 - June 30, 2008

Meeting Date: Wednesday, March 28, 2007, 7:00 p.m. - 2nd Floor, Senior Center

Page 2 of 2

TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
6	27	Fire Fighting and Administration Robert Kelley-Fire Chief	10231183	953,758	953,758
12	79	Ambulance Division Robert Kelley-Fire Chief	22231417	962,882	962,882
6	28	Fire Marshal David Roth	10232185	68,624	68,624
6	30	Emergency Management Michael Purcaro-Emergency Management	10232189	41,770	41,770
6	24	Police James Kenny-Police Chief	10230180	5,709,398	5,709,398
6	25	School Crossing Guards James Kenny-Police Chief	10230181	62,348	62,348
6	26	Traffic Authority James Kenny-Police Chief	10230182	342,960	342,960
		Miscellaneous Accounts Requiring Action:			