

AGENDA

VERNON TOWN COUNCIL

**WEDNESDAY, MARCH 28, 2007
7:00 P.M.**

**SENIOR CENTER 2ND FLOOR, CONFERENCE ROOM
26 PARK PLACE
VERNON, CONNECTICUT**

**SPECIAL MEETING
BUDGET MEETING**

PLEDGE OF ALLEGIANCE:

ROLL CALL:

CITIZEN'S FORUM:

PRESENTATION:

James Luddecke, Finance Officer and Treasurer to present Budget 2007-2008 overview to the Town Council prior to beginning of deliberations.

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

B. BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2007-2008 for various departments, divisions and organizations to include:

- 1. Social Services**
- 2. Youth Services**
- 3. Visiting Nurse and Health Services of CT**
- 4. Hockanum Valley Community Council**

5. Child Guidance Clinic
6. Exchange Club-Prevention of Child Abuse
7. Hockanum Industries
8. MARC, Inc. of Manchester
9. Tri-Town Shelter Services
10. Connecticut Legal Services
11. Hartford Interval House
12. YWCA Sexual Assault Services
13. Hockanum Valley School Readiness
14. Potter's House
15. North Central Regional Mental Health
16. Genesis Center
17. Fire Fighting and Administration
18. Ambulance Division
19. Fire Marshal
20. Emergency Management
21. Police
22. School Crossing Guards
23. Traffic Authority

Revenue Discussion:

Miscellaneous Accounts Requiring Action:

ADJOURN: