

**BUDGET MEETING
OF THE
VERNON TOWN COUNCIL
April 9, 2007**

Senior Center 2nd Floor Conference Room, 26 Park Place, Vernon, Connecticut

Mayor Ellen L. Marmer, M.D. called the meeting to order at 7:01 p.m.

PLEDGE OF ALLEGIANCE

ROLL CALL:

The Clerk called the roll as follows:

Present: Council Members George F. Apel, Bill F. Campbell, Mark S. Etre, Bill Fox, Marie A. Herbst, Brian R. Motola, Pauline A. Schaefer, Connie Simon; 8.

Absent: Council Members Daniel E. Anderson, Daniel A. Champagne, Jason L. McCoy, Mary A. Oliver; 4.

Entered During Meeting: Council Members Daniel A. Champagne (8:32 p.m.), Jason L. McCoy (7:12 p.m.), Mary A. Oliver (7:21 p.m.); 3

Also Present: Mayor Ellen L. Marmer, M.D., Town Administrator Christopher Clark, Finance Officer James Luddecke, Budget Analyst Diane Luddecke and Recording Secretary Karin Z. Pike.

Mayor Marmer introduced Aaron Nash, GIS Coordinator.

CITIZEN'S FORUM:

James Webb Wilson, 300 South Street C1, reminded the Council that he had provided enough signatures to the Secretary of the State to run as a petitioning candidate for Mayor. He also felt that the budget summary should specifically provide employee salaries.

No other residents wished to speak and Citizen's Forum was closed at 7:06 p.m.

PRESENTATION STATE ELECTED OFFICIAL-REVENUE REVIEW:

Council Member McCoy entered the meeting (7:12 p.m.)

Council Member Oliver entered the meeting (7:21 p.m.)

State Senator Tony Guglielmo, State Representative Joan Lewis, and State Representative Claire Janowski were present to discuss revenue projections from the State of Connecticut.

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2007-2008 for various departments, divisions and organizations to include:

The Building Department will be added to the discussion after the Rockville Public Library.

1. Historical Society
2. Rockville Public Library
3. Building Department

Council Member Champagne entered the meeting (8:32 p.m.)

4. Recreation Administration
5. Recreation Programs
6. Recreation Aquatics
7. Recreation Public Celebration
8. Recreation Parks Maintenance

The meeting recessed at 9:18 p.m.

The meeting reconvened at 9:21 p.m.

9. Pension
10. Group Insurance
11. Unemployment Insurance
12. Municipal Insurance
13. Contingency
14. Social Security and Medicare

Revenue Discussion:

None.

Miscellaneous Budgets Requiring Action:

None.

ADJOURN:

Council Member Schaefer, seconded by Council Member Simon, moved TO ADJOURN.

The motion was carried unanimously 11 to 0 on a voice vote.

The meeting adjourned at 9:55 p.m.

Received: April 13, 2007
Approved: April 17, 2007
Vernon Town Council

Karin Z. Pike
Asst Town Clerk/Recording Secretary

Town Council Budget Hearing
Fiscal Year July 1, 2007 - June 30, 2008

Meeting Date: Monday, April 9, 2007, 7:00 p.m. - 2nd Floor, Senior Center

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED	
		<i>Citizens' Forum</i>				
9	64	Historical Society Jean Luddy President & Robert Hurd past president	10562261	5,000	5,000	
9	65	Rockville Public Library Robert Hurd, President Board of Trustees	10562262	278,000	278,000	
6	29	Building Department Bruce Bryant-acting Director	10232187	323,735	323,735	
9	58	Recreation Administration Bruce Dinnie-Director	10560250	421,038	421,038	
9	59	Recreation Programs Bruce Dinnie-Director	10560251	281,250	281,250	
9	60	Recreation Aquatics Bruce Dinnie-Director	10560252	108,400	108,400	
9	61	Recreation Public Celebration Bruce Dinnie-Director	10560253	4,801	4,801	
9	62	Recreation - Parks Maintenance Bruce Dinnie-Director	10560254	556,603	556,603	
10	67	Pension James Luddecke-Finance Officer	10670271	1,851,600	1,851,600	
10	68	Group Insurance James Luddecke-Finance Officer	10670272	2,980,366	2,980,366	
10	69	Unemployment Insurance James Luddecke-Finance Officer	10670273	9,540	9,540	
10	70	Municipal Insurance James Luddecke-Finance Officer	10671278	781,892	781,892	
10	71	Contingency James Luddecke-Finance Officer	10672280	155,000	155,000	
10	66	Social Security and Medicare James Luddecke-Finance Officer	10670270	916,000	916,000	
		<i>Revenue Discussion</i>				
		Miscellaneous Budgets Requiring Action				

