

AGENDA

VERNON TOWN COUNCIL

**THURSDAY MARCH 30, 2006
7:00 P.M.**

**SENIOR CENTER 2ND FLOOR, CONFERENCE ROOM
26 PARK PLACE
VERNON, CONNECTICUT**

**SPECIAL MEETING
BUDGET MEETING**

PLEDGE OF ALLEGIANCE:

ROLL CALL:

CITIZEN'S FORUM

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

A. BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2006-2007 for various departments, divisions and organizations to include:

- 1. Water Pollution Control Authority**
- 2. Waste Treatment Plant Operation**
- 3. Housing Authority-Sewer Subsidy**
- 4. Data Processing Center**
- 5. Data Processing**
- 6. Executive and Administration**
- 7. Law**
- 8. Pension**

Special Meeting
Budget Meeting

March 23, 2006

- 9. Group Insurance**
- 10. Unemployment Insurance**
- 11. Municipal Insurance**
- 12. Contingency**
- 13. Social Security and Medicare**
- 14. Fire Fighting and Administration**
- 15. Ambulance Division**
- 16. Fire Marshal**
- 17. Emergency Management**
- 18. Police**
- 19. School Crossing Guards**
- 20. Traffic Authority**
- 21. Recreation Administration**
- 22. Recreation programs**
- 23. Recreation Aquatics**
- 24. Recreation Public Celebration**
- 25. Recreation-Parks Maintenance**

Revenue Discussion:

Budget Approval:

The Town Council shall approve the total budget for the Town Meeting

ADJOURN: