

**\*\*AMENDED AGENDA\*\***

**VERNON TOWN COUNCIL**

**THURSDAY, MARCH 16, 2006  
7:00 P.M.**

**SENIOR CENTER 2<sup>ND</sup> FLOOR, CONFERENCE ROOM  
26 PARK PLACE  
VERNON, CONNECTICUT**

**SPECIAL MEETING  
BUDGET MEETING**

**PLEDGE OF ALLEGIANCE:**

**ROLL CALL:**

**CITIZEN'S FORUM**

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**PRESENTATION:**

**James Luddecke, Finance Officer and Treasurer and Mayor Ellen L. Marmer, M.D. to present Budget 2006-2007 overview to the Town Council prior to beginning of deliberations.**

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**MAYORAL REQUEST:**

**The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.**

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- A. TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET CONSIDERATION.**

**PROPOSED MOTION:**

- 1. THAT TOWN COUNCIL ADOPTS THE FOLLOWING LIST OF RULES AND PROCEDURES FOR BUDGET DELIBERATIONS:**

- (A.) **REVENUE TO BE DISCUSSED AT THE OPENING MEETING AND AT THE FINAL BUDGET MEETING;**
  - (B.) **ALL BUDGET ACCOUNTS SHALL BE OPENED AND CLOSED, WITH THE COUNCIL MAKING DECISION ON EACH INDIVIDUAL BUDGET DURING THE ALLOCATED TIME FRAME;**
2. **AT THE FINAL TOWN COUNCIL BUDGET MEETING OF APRIL 6, 2006 THE TOWN COUNCIL MAY ADD OR DELETE FROM ANY ACCOUNT.**
  3. **THE TOWN COUNCIL SETS THE DATE FOR THE FIRST PUBLIC HEARING RELATIVE TO THE PROPOSED TOWN OF VERNON 2006-2007 TOTAL BUDGET CONSISTENT WITH THE VERNON TOWN CHARTER CHAPTER XII, SECTION 6, AS MARCH 23, 2006, VERNON SENIOR CENTER 2<sup>ND</sup> FLOOR, 26 PARK PLACE, VERNON CONNECTICUT, AT 7:05 P.M.**

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**B. BUDGET REVIEW:**

The Town Council shall consider the budgets for FY 2006-2007 for various departments, divisions and organizations to include:

1. **Animal Control**
2. **Dog License Account**
3. **Senior Center**
4. **Registration**
5. **Elections-General**
6. **Elections-Primary**
7. **Elections-Referendum**
8. **Building Inspection**
9. **Cemetery Operations**
10. **Vernon Cemetery Commission**
11. **Arts Commission**
12. **Greater Hartford Transit District**
13. **Town Council**
14. **Town Clerk**
15. **North Central District Health**
16. **Probate Court**
17. **Finance-Administration**
18. **Finance-Independent Audit**

Special Meeting  
Budget Meeting

March 13, 2006

- 19. Finance-Treasury**
- 20. Finance-Purchasing**

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**Revenue Discussion:**

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**Miscellaneous Accounts Requiring Action:**

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**ADJOURN:**