

**AGENDA**

**VERNON TOWN COUNCIL**

**THURSDAY, MARCH 31, 2005  
7:00 P.M.**

**SENIOR CENTER 2<sup>ND</sup> FLOOR, CONFERENCE ROOM  
26 PARK PLACE  
VERNON, CONNECTICUT**

**SPECIAL MEETING  
BUDGET MEETING**

**PLEDGE OF ALLEGIANCE:**

**ROLL CALL:**

**CITIZEN'S FORUM**

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**MAYORAL REQUEST:**

**The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.**

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**A. BUDGET REVIEW:**

The Town Council shall consider the budgets for FY 2005-2006 for various departments, divisions and organizations to include:

- 1. Water Pollution Control Authority**
- 2. Waste Treatment Plant Operation**
- 3. Housing Authority-Sewer Subsidy**
- 4. Data Processing Center**
- 5. Data Processing**
- 6. Executive and Administration**
- 7. Law**
- 8. Pension**
- 9. Group Insurance**
- 10. Unemployment Insurance**

Special Meeting  
Budget Meeting

March 15, 2005

11. Municipal Insurance
12. Contingency
13. Social Security and Medicare

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**Revenue Discussion:**

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**Budget Approval:**

**The Town Council shall approve the total budget for the Town Meeting**

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**ADJOURN:**