

AGENDA

VERNON TOWN COUNCIL

**SATURDAY, MARCH 19, 2005
9:00 A.M.**

**SENIOR CENTER 2ND FLOOR, CONFERENCE ROOM
26 PARK PLACE
VERNON, CONNECTICUT**

**SPECIAL MEETING
BUDGET MEETING**

PLEDGE OF ALLEGIANCE:

ROLL CALL:

CITIZEN'S FORUM

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

B. BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2005-2006 for various departments, divisions and organizations to include:

- 1. Social Services**
- 2. Youth Services**
- 3. Visiting Nurse and Health Services of CT**
- 4. Hockanum Valley Community Council**
- 5. Child Guidance Clinic**
- 6. Exchange Club-Prevention of Child Abuse**
- 7. Hockanum Industries**
- 8. MARC, Inc. of Manchester**
- 9. Tri-Town Shelter Services**
- 10. Connecticut Legal Services**

11. Hartford Interval House
12. YWCA Sexual Assault Services
13. Hockanum Valley School Readiness
14. Potter's House
15. North Central Regional Mental Health
16. Genesis Center
17. Fire Fighting and Administration
18. Ambulance Division
19. Fire Marshal
20. Emergency Management
21. Police
22. School Crossing Guards
23. Traffic Authority
24. Recreation Administration
25. Recreation Programs
26. Recreation Aquatics
27. Recreation Public Celebration
28. Recreation-Parks Maintenance

Revenue Discussion:

Miscellaneous Accounts Requiring Action:

ADJOURN: