

AGENDA

VERNON TOWN COUNCIL

**THURSDAY, MARCH 17, 2005
7:00 P.M.**

**SENIOR CENTER 2ND FLOOR, CONFERENCE ROOM
26 PARK PLACE
VERNON, CONNECTICUT**

**SPECIAL MEETING
BUDGET MEETING**

PLEDGE OF ALLEGIANCE:

ROLL CALL:

CITIZEN'S FORUM

PRESENTATION:

James Luddecke, Finance Officer and Treasurer and Mayor Ellen L. Marmer, M.D. to present Budget 2005-2006 overview to the Town Council prior to beginning of deliberations.

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

-
- A. TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET CONSIDERATION.**

PROPOSED MOTION:

- 1. THAT TOWN COUNCIL ADOPTS THE FOLLOWING LIST OF RULES AND PROCEDURES FOR BUDGET DELIBERATIONS:**

- (A.) **WAIVE ALL ROBERT'S RULES OF PROCEDURE DURING BUDGET DELIBERATION ONLY;**
- (B.) **REVENUE TO BE DISCUSSED AT THE OPENING MEETING AND AT THE FINAL BUDGET MEETING;**
- (C.) **ALL BUDGET ACCOUNTS SHALL BE OPENED AND CLOSED, WITH THE COUNCIL MAKING DECISION ON EACH INDIVIDUAL BUDGET DURING THE ALLOCATED TIME FRAME;**

2. **AT THE FINAL TOWN COUNCIL BUDGET MEETING OF APRIL 15, 2004 THE TOWN COUNCIL MAY ADD OR DELETE FROM ANY ACCOUNT.**

B. BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2005-2006 for various departments, divisions and organizations to include:

1. **Animal Control**
2. **Dog License Account**
3. **Senior Center**
4. **Registration**
5. **Elections-General**
6. **Elections-Primary**
7. **Elections-Referendum**
8. **Building Inspection**
9. **Cemetery Operations**
10. **Vernon Cemetery Commission**
11. **Arts Commission**
12. **Greater Hartford Transit District**
13. **Town Council**
14. **Town Clerk**
15. **North Central District Health**
16. **Probate Court**
17. **Finance-Administration**
18. **Finance-Independent Audit**
19. **Finance-Treasury**
20. **Finance-Purchasing**

Revenue Discussion:

Special Meeting
Budget Meeting

March 15, 2005

Miscellaneous Accounts Requiring Action:

ADJOURN: