

****RESCHEDULED FROM MARCH 31*****

AGENDA

VERNON TOWN COUNCIL

**TUESDAY APRIL 5, 2005
6:30 P.M.**

**SENIOR CENTER 2ND FLOOR, CONFERENCE ROOM
26 PARK PLACE
VERNON, CONNECTICUT**

**SPECIAL MEETING
BUDGET MEETING**

PLEDGE OF ALLEGIANCE:

ROLL CALL:

CITIZEN'S FORUM

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present an overview of their department Budget to the Town Council prior to their Budget discussion.

A. BUDGET REVIEW:

The Town Council shall consider the budgets for FY 2005-2006 for various departments, divisions and organizations to include:

- 1. Water Pollution Control Authority**
- 2. Waste Treatment Plant Operation**
- 3. Housing Authority-Sewer Subsidy**
- 4. Data Processing Center**
- 5. Data Processing**
- 6. Executive and Administration**

Special Meeting
Budget Meeting

March 15, 2005

7. Law
8. Pension
9. Group Insurance
10. Unemployment Insurance
11. Municipal Insurance
12. Contingency
13. Social Security and Medicare

Revenue Discussion:

Budget Approval:

The Town Council shall approve the total budget for the Town Meeting

ADJOURN: