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AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

WEDNESDAY, APRIL 14, 2010

7:00 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

CITIZEN'S FORUM

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PRESENTATION:

Mayor McCoy and James Luddecke, Finance Officer to give updated budget information to the Town Council.

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BUDGET REVIEW

The Town Council shall consider the budgets for FY 2010-2011 for various departments, divisions and organizations to include:

DATA PROCESSING  
DATA PROCESSING CENTER

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MISCELLANEOUS ACCOUNTS REQUIRING ACTION

OPPORTUNITY FOR TOWN COUNCIL MEMBERS TO CHANGE ANY BUDGET ACCOUNT.

**APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2010 – 2011**

*Move to:* Approve the Town of Vernon **General Government** appropriations in the amount of \$ \_\_\_\_\_ ; the **Capital Improvements and Debt Service** appropriations in the amount of \$ \_\_\_\_\_ ; and the **Education** budget in the amount of \$ \_\_\_\_\_ for a General Fund total of \$ \_\_\_\_\_ .

**APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2010 – 2011**

*Move to:* Approve the Total Estimated Revenue in the amount of \$ \_\_\_\_\_ to coincide with the total recommended appropriations of \$ \_\_\_\_\_ and to authorize the Finance Officer to adjust line items in the estimated revenues as may be deemed necessary.

**APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2010 – 2011 FOR PRESENTATION AT THE PUBLIC HEARING / TOWN MEETING**

*Move to:* Present the Town Council approved Budget for Fiscal Year 2010 – 2011 in the amount of \$ \_\_\_\_\_ to the electors and qualified taxpayers at the Public Hearing / Annual Town Meeting scheduled for Tuesday, April 27, 2010 at 7:00 P.M. in the auditorium of Rockville High School at 70 Loveland Hill Road, Vernon, Connecticut. The Town Clerk is authorized and directed to publish a summary of said proposed budget and enterprise activity estimates showing anticipated revenues by major sources and proposed appropriations by functions and/or departments and the amounts to be raised by taxation, at least five days before the Public Hearing.

**RECESS TO 04-15-2010 IF BUSINESS IS INCOMPLETE.**

**ADJOURN IF COMPLETE.**