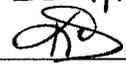


POSTED 4/19/2010  


**LEGAL NOTICE**

**TOWN OF VERNON**

RECEIVED  
 VERNON TOWN CLERK

**PUBLIC HEARING / ANNUAL TOWN MEETING ON PROPOSED BUDGET**

**APRIL 27, 2010**

10 APR 19 AM 10:11

The Electors and Taxpayers who are qualified to vote in the Town Meeting are hereby warned that, pursuant to Chapter VI and Chapter XII, Section 6, of the Town Charter of the Town of Vernon, a Public Hearing and the Annual Town Meeting will be held **Tuesday, April 27, 2010**, at 7:00 p.m. in the auditorium of Rockville High School, 70 Loveland Hill Road, Vernon, Connecticut, to give Electors and Qualified Taxpayers of the Town of Vernon an opportunity to be heard regarding appropriations in the Vernon Town Council proposed budget for the fiscal year commencing July 1, 2010 and ending June 30, 2011; and to consider and adopt a budget for the Town of Vernon for said fiscal year.

SHALL THE TOWN OF VERNON ADOPT A BUDGET IN THE AMOUNT OF \$78,721,459 FOR A PERIOD COMMENCING JULY 1, 2010 AND ENDING JUNE 30, 2011?

The entire proposed budget, including budget summary, can be inspected from 8:30 a.m. to 4:30 p.m., Monday through Wednesday; 8:30 a.m. to 7:00 p.m. on Thursday; and 8:30 a.m. to 1:00 p.m. on Friday in the Town Clerk's Office, Memorial Building, 14 Park Place, Vernon, Connecticut.

A summary of proposed appropriations and anticipated revenues are as follows:

**TOWN OF VERNON, CT  
 APPROPRIATIONS  
 FISCAL YEAR JULY 1, 2010 - JUNE 30, 2011**

| Description                                     | Actual<br>FY 2008-09 | Approved<br>Budget<br>FY 2009-10 | Revised<br>Budget<br>FY 2009-10 | 6 Months<br>Expended<br>FY 2009-10 | Estimated<br>Expended<br>FY 2009-10 | Department<br>Request<br>FY 2010-11 | Mayor<br>Recommend<br>FY 2010-11 | Town Council<br>Approved<br>FY 2010-11 | Incr (Decr)<br>Against the<br>09-10 Budget |
|---|----------------------|----------------------------------|---------------------------------|------------------------------------|-------------------------------------|-------------------------------------|----------------------------------|--|--|
| <b>General Government:</b>                      |                      |                                  |                                 |                                    |                                     |                                     |                                  |  |  |
| General Government                              | \$3,030,806          | \$2,748,176                      | \$3,058,852                     | \$1,346,910                        | \$3,039,483                         | \$3,047,418                         | \$2,741,847                      | \$2,732,107                            | (\$16,069)                                 |
| Community Development                           | 333,007              | 326,497                          | 338,366                         | 207,451                            | 321,124                             | 307,701                             | 277,701                          | 260,202                                | (66,295)                                   |
| Public Safety                                   | 7,403,589            | 7,738,505                        | 7,999,379                       | 3,962,860                          | 7,603,656                           | 8,145,100                           | 7,831,120                        | 7,839,502                              | 100,997                                    |
| Maintenance and Development                     | 5,681,843            | 5,635,974                        | 5,678,902                       | 2,440,450                          | 5,656,540                           | 5,482,248                           | 5,447,348                        | 5,423,633                              | (212,341)                                  |
| Human Services                                  | 906,592              | 926,300                          | 941,059                         | 506,532                            | 918,553                             | 944,490                             | 943,159                          | 938,408                                | 12,108                                     |
| Parks, Recreation and Culture                   | 1,309,429            | 1,306,615                        | 1,327,609                       | 698,888                            | 1,330,219                           | 1,350,605                           | 1,319,743                        | 1,319,743                              | 13,128                                     |
| Town Wide                                       | 6,300,581            | 6,786,082                        | 6,960,641                       | 3,988,405                          | 6,752,098                           | 7,136,656                           | 7,136,656                        | 7,156,656                              | 370,574                                    |
| <b>Total General Government</b>                 | <b>24,965,847</b>    | <b>25,468,149</b>                | <b>26,304,808</b>               | <b>13,151,496</b>                  | <b>25,621,673</b>                   | <b>26,414,218</b>                   | <b>25,697,574</b>                | <b>25,670,251</b>                      | <b>202,102</b>                             |
| <b>Capital Improvements &amp; Debt Service:</b> |                      |                                  |                                 |                                    |                                     |                                     |                                  |  |  |
| Capital improvements-Town                       | 294,603              | 76,120                           | 81,580                          | 242,914                            | 242,914                             | 1,494,232                           | 0                                | -                                      | -76,120                                    |
| Capital improvements-Education                  | 0                    | 0                                | 0                               | 0                                  | 0                                   | 0                                   | 0                                | 0                                      | 0  |
| Debt service                                    | 4,558,317            | 4,709,665                        | 4,755,251                       | 2,983,234                          | 4,695,665                           | 5,597,482                           | 5,497,425                        | 5,492,249                              | 782,584                                    |
| <b>Total Capital improve./Debt service</b>      | <b>4,852,920</b>     | <b>4,785,785</b>                 | <b>4,836,831</b>                | <b>3,226,148</b>                   | <b>4,938,579</b>                    | <b>7,091,714</b>                    | <b>5,497,425</b>                 | <b>5,492,249</b>                       | <b>706,464</b>                             |
| <b>Education</b>                                | <b>46,227,219</b>    | <b>45,835,932</b>                | <b>45,835,932</b>               | <b>18,790,585</b>                  | <b>45,835,932</b>                   | <b>47,758,959</b>                   | <b>47,558,959</b>                | <b>47,558,959</b>                      | <b>1,723,027</b>                           |
| <b>*** Grand Total ***</b>                      | <b>\$76,045,986</b>  | <b>\$76,089,866</b>              | <b>\$76,977,571</b>             | <b>\$35,168,229</b>                | <b>\$76,396,184</b>                 | <b>\$81,264,891</b>                 | <b>\$78,753,958</b>              | <b>\$78,721,459</b>                    | <b>\$2,631,593</b>                         |

| Education:                          | Actual<br>FY 2008-09 | Approved<br>Budget<br>FY 2009-10 | 6 Months<br>Expended<br>FY 2009-10 | Estimated<br>Expended<br>FY 2009-10 | Department<br>Request<br>FY 2010-11 | Mayor<br>Recommend<br>FY 2010-11 | Town Council<br>Approved<br>FY 2010-11 | Incr (Decr)<br>Over<br>FY 2009-10 |
|-------------------------------------|----------------------|----------------------------------|------------------------------------|-------------------------------------|-------------------------------------|----------------------------------|--|-----------------------------------|
| Salaries and Wages                  | \$31,438,617         | \$30,273,718                     |                                    | \$30,273,718                        | \$30,624,930                        | \$30,624,930                     | \$30,624,930                           | 351,212                           |
| Employee Benefits                   | 3,900,929            | 5,951,748                        |                                    | 5,951,748                           | 7,532,558                           | 7,332,558                        | 7,332,558                              | 1,380,810                         |
| Professional and Technical Services | 748,032              | 828,852                          |                                    | 828,852                             | 1,080,872                           | 1,080,872                        | 1,080,872                              | 252,020                           |
| Property Services                   | 1,591,647            | 1,603,117                        |                                    | 1,603,117                           | 1,417,098                           | 1,417,098                        | 1,417,098                              | (186,019)                         |
| Other Purchased Services            | 5,338,069            | 5,125,342                        |                                    | 5,125,342                           | 4,955,660                           | 4,955,660                        | 4,955,660                              | (169,682)                         |
| Supplies and Materials              | 2,278,858            | 1,640,288                        |                                    | 1,640,288                           | 1,797,994                           | 1,797,994                        | 1,797,994                              | 157,706                           |
| Capital Equipment / Outlay          | 614,067              | 412,867                          |                                    | 412,867                             | 349,847                             | 349,847                          | 349,847                                | (63,020)                          |
| Other / Sundry                      | 317,000              | 0                                |                                    | 0                                   | 0                                   | 0                                | 0                                      | 0                                 |
| <b>Total Education</b>              | <b>\$46,227,219</b>  | <b>\$45,835,932</b>              |                                    | <b>\$18,790,585</b>                 | <b>\$45,835,932</b>                 | <b>47,758,959</b>                | <b>47,558,959</b>                      | <b>1,723,027</b>                  |