

Posted 3/30/2010

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**AMENDED AGENDA**  
**VERNON TOWN COUNCIL**  
**SPECIAL MEETING**  
**BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT  
  
WEDNESDAY, MARCH 31, 2010  
  
7:00 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

CITIZEN'S FORUM

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PRESENTATION:

Mayor McCoy to give updates to the Town Council.

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present a brief overview of their departments budget to the Town Council prior to budget discussion.

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APPOINTMENT OF THE AUDITOR

RESOLVED, The Vernon Town Council hereby appoints the firm of Kostin, Ruffkess & Company, LLC, of 76 Batterson Park Road, Farmington, Connecticut as auditors to audit the books and accounts of the Town of Vernon for the fiscal year ending June 30, 2010; and to authorize the Town Administrator to execute contract # 917 in an amount not to exceed \$50,900 for the fiscal year 2010 audit. (A copy of a memorandum from James Luddecke, Finance Officer to John D. Ward, Town Administrator dated March 29, 2010 is included for your review.)

## BUDGET REVIEW

The Town Council shall consider the budgets for FY 2010-2011 for various departments, divisions and organizations to include:

1. Cemetery Operations
2. Vernon Cemetery Commission
3. Animal Control
4. Dog License Account
5. Building Inspection
6. Town Planner – Administration
7. Community and Economic Development
8. Town Council
9. Town Clerk
10. Registration
11. Elections – General
12. Elections – Primary
13. Elections – Referendum

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## MISCELLANEOUS ACCOUNTS REQUIRING ACTION:

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RECESS REMAINING ACCOUNTS AND FINAL DELIBERATIONS TO APRIL 7, 2010: