

Cancelled

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

THURSDAY, APRIL 7, 2011
7:00 PM

11 APR - 6 PM 4:18

RECEIVED
VERNON TOWN CLEM

- A. PLEDGE OF ALLEGIANCE
- B. ROLL CALL
- C. CITIZEN'S FORUM
- D. RESUME MEETING - April 6, 2011
- E. PRESENTATIONS

11 APR - 7 PM 2:40

RECEIVED
VERNON TOWN CLEM

Mayor Jason L. McCoy and James Luddecke, Finance Officer and Treasurer to update the Town Council with any changes taking place since the April 6, 2011 meeting.

MISCELLANEOUS ACCOUNTS REQUIRING ACTION:

APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2011 - 2012

Move to: Approve the Town of Vernon **General Government** appropriations in the amount of \$ _____ ; the **Capital Improvements and Debt Service** appropriations in the amount of \$ _____ ; and the **Education** budget in the amount of \$ _____ for a General Fund total of \$ _____.

APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2011 – 2012

Move to: Approve the Total Estimated Revenue in the amount of \$ _____
 to coincide with the total recommended appropriations of \$ _____
 and to authorize the Finance Officer to adjust line items in the estimated revenues as may be
 deemed necessary.

**APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2011 – 2012
 FOR PRESENTATION AT THE PUBLIC HEARING / TOWN MEETING**

Move to: Present the Town Council approved Budget for Fiscal Year 2011 – 2012 in the
 amount of \$ _____ to the electors and qualified taxpayers at the Public
 Hearing / Annual Town Meeting scheduled for Tuesday, April 26, 2011 at 7:00 P.M. in the
auditorium of Rockville High School at 70 Loveland Hill Road, Vernon, Connecticut. The
 Town Clerk is authorized and directed to publish a summary of said proposed budget and
 enterprise activity estimates showing anticipated revenues by major sources and proposed
 appropriations by functions and/or departments and the amounts to be raised by taxation, at least
 five days before the Public Hearing.