

April 26, 2011

**APPROVED PUBLIC HEARING / ANNUAL TOWN MEETING MINUTES**  
**APRIL 26, 2011**  
**7:00 PM**

**ROCKVILLE HIGH SCHOOL AUDITORIUM**  
**70 LOVELAND HILL ROAD**  
**VERNON, CONNECTICUT**

Pledge of allegiance

Mayor Jason L. McCoy called the public hearing/annual town meeting to order at 7:52 PM.

There were approximately 122 citizens present at the Annual Town Meeting in addition to the Mayor and members of the Town Council.

Town Clerk, Bernice K. Dixon read into the record the legal notice of the Public Hearing/Annual Town Meeting and certified that the notice was ~~published~~ posted on the bulletin board in the Town Hall and published in the Journal Inquirer on Saturday, April 16, 2011.

Mayor called for nominations for a moderator. Harold Cummings, seconded by Council Member Schaefer made a motion for Martin Burke as the moderator. Motion Carried unanimously.

As Moderator Mr Burke explained the requirements necessary to speak at the Public Hearing/Annual Town Meeting as to residence, age and ownership of property. He named Harold Cummings as the parliamentarian.

Mayor McCoy presented an overview of the budget.

The Moderator then asked if anyone present wanted to comment on the budget:

Public Comments:

James N. Chicklas, 127 Cross Drive, requested information regarding the larger salaries for town employees.

Carl Schaefer, 1A Fox Hill Drive, Commented on the contingency fund, requesting information on wage adjustments and step adjustments. He asked where the salary for Chris Banchetti is coming from. He also spoke about the town paying for street lights in condominium complexes. He also asked about the Capitol Improvements and spoke about equipment that needed to be replaced this year that was not approved.

Herbert Slicer, 561 Hartford Tpke, spoke about the line to enter the public hearing and also about the budget.

James Krupienski, 59 Deerfield Dr, spoke about the budget process. Requested budget be voted down and sent back to Town Council Members to finish the job.

Dan Champagne, 724 Hartford Tpke, spoke in favor of the budget having no increases. Requested support for the budget.

The Moderator closed the public hearing at 8:21 PM.

Moderator asked for the following motion to be put on the floor.

**Proposed motion #1:**

Council Member Motola seconded by Dean Houle made the following motion to adopt the Town of Vernon budget for fiscal year commencing July 1, 2011 and ending June 30, 2012 in the amount of \$79,293,749:

April 26, 2011

Motion:

Shall the Town of Vernon adopt a budget in the amount of \$79,293,749 for a period commencing July 1, 2011 and ending June 30, 2012?

The Moderator called for vote by the qualified voters of the Town of Vernon on the adoption of the 2011-2012 annual budget.

Motion carried by voice vote from the floor. There were a few in opposition and 3 people abstained.

The Moderator then called for the adoption of the following minutes:

**Proposed motion:**

Council Member Motola, seconded by Council Member Champagne made the following motion:

The Annual Town Meeting waives the reading of and moves acceptance of the minutes as presented for the town meeting held on July 6, 2010.

Motion carried unanimously.

Council Member Motola, seconded by Council Member Champagne made the following motion:

The Annual Town Meeting waives the reading of and moves acceptance of the minutes as presented for the town meeting held on September 7, 2010.

Motion carried unanimously.

**Adjourn (8:24 PM)**

Moderator calls for a motion to adjourn. A motion to adjourn was moved and seconded from the floor. Motion carried unanimously.

Received: April 28, 2011

Approved: August 16, 2011

Respectfully Submitted,

Jill Kentfield  
Recording Secretary

Karen C. Daigle  
Assistant Town Clerk

PUBLIC NOTICE

LEGAL NOTICE

TOWN OF VERNON

PUBLIC HEARING / ANNUAL TOWN MEETING ON PROPOSED BUDGET  
APRIL 26, 2011

The Electors and Taxpayers who are qualified to vote in the Town Meeting are hereby warned that, pursuant to Chapter VI and Chapter XII, Section 6, of the Town Charter of the Town of Vernon, a Public Hearing and the Annual Town Meeting will be held Tuesday, April 26, 2011, at 7:00 p.m. in the auditorium of Rockville High School, 70 Loveland Hill Road, Vernon, Connecticut, to give Electors and Qualified Taxpayers of the Town of Vernon an opportunity to be heard regarding appropriations in the Vernon Town Council proposed budget for the fiscal year commencing July 1, 2011 and ending June 30, 2012, and to consider and adopt a budget for the Town of Vernon for said fiscal year.

Shall the town of Vernon adopt a budget in the amount of \$79,293,749 for a period commencing July 1, 2011 and ending June 30, 2012?

The entire proposed budget, including budget summary, can be inspected from 8:30 a.m. to 4:30 p.m., Monday through Wednesday; 8:30 a.m. to 7:00 p.m. on Thursday; and 8:30 a.m. to 1:00 p.m. on Friday in the Town Clerk's Office, Memorial Building, 14 Park Place, Vernon, Connecticut.

A summary of proposed appropriations and anticipated revenues are as follows:

TOWN OF VERNON, CT.  
APPROPRIATIONS  
FISCAL YEAR JULY 1, 2011 - JUNE 30, 2012

Description	Actual FY 2009-10	Approved Budget FY 2010-11	Revised Budget FY 2010-11	6 Months Expended FY 2010-11	Estimated Expended FY 2010-11	Department Request FY 2011-12	Mayor Recommend FY 2011-12	Town Council Approved FY 2011-12	Incr (Decr) Against the 10-11 Budget
<b>General Government:</b>									
General Government	\$3,007,710	\$2,732,107	\$3,205,603	\$1,288,357	\$2,863,876	\$2,868,438	\$2,865,117	\$2,859,641	\$127,534
Community Development	322,884	280,202	271,888	140,531	250,102	256,146	280,907	285,907	35,705
Public Safety	7,730,462	7,359,502	3,085,628	3,905,869	7,714,030	7,700,988	7,768,066	7,760,288	(79,216)
Maintenance and Development	5,451,289	5,423,833	5,833,136	2,288,175	5,176,087	5,261,761	5,304,177	5,304,177	(119,456)
Human Services	650,868	338,408	947,658	847,658	847,658	1,000,040	948,790	948,790	10,382
Parks, Recreation and Culture	1,338,415	1,310,743	1,340,880	871,895	1,372,863	1,279,558	1,338,619	1,338,619	18,876
Town Wide	6,274,287	7,156,656	7,712,594	4,373,510	7,278,735	7,240,304	7,064,959	7,064,959	(61,697)
<b>Total General Government</b>	<b>25,846,921</b>	<b>25,670,251</b>	<b>27,398,277</b>	<b>13,196,808</b>	<b>26,146,106</b>	<b>25,796,248</b>	<b>26,171,665</b>	<b>26,171,378</b>	<b>87,873</b>
<b>Capital Improvements &amp; Debt Service:</b>									
Capital Improvements-Town	1,197,776		122,825	87,925	122,825	3,450,388	55,000	192,200	192,200
Capital Improvements-Education	0	0	0	0	0	0	0	0	0
Debt Service	4,385,662	5,492,249	5,868,453	3,038,384	5,885,449	6,763,342	6,263,242	6,068,812	574,963
Total Capital Improve./Debt Service	5,583,438	5,492,249	5,811,418	3,098,269	5,814,374	5,113,730	6,218,242	6,218,242	398,783
Education	46,173,713	47,588,898	47,823,223	26,244,144	47,823,223	47,632,358	47,462,358	47,462,358	(69,691)
<b>*** Grand Total ***</b>	<b>\$16,815,072</b>	<b>\$78,721,495</b>	<b>\$81,129,910</b>	<b>\$16,531,241</b>	<b>\$19,877,783</b>	<b>\$81,142,338</b>	<b>\$79,332,355</b>	<b>\$79,293,749</b>	<b>\$37,290</b>

Description	Actual FY 2009-10	Approved Budget FY 2010-11	6 Months Expended FY 2010-11	Estimated Expended FY 2010-11	Department Request FY 2011-12	Mayor Recommend FY 2011-12	Town Council Approved FY 2011-12	Incr (Decr) Ovar FY 2010-11
<b>Education:</b>								
Salaries and Wages	\$29,796,868	\$30,561,388	\$11,716,838	\$30,561,388	\$30,250,471	\$30,250,471	\$30,250,471	(310,897)
Employee Benefits	6,581,049	7,336,558	3,881,388	7,344,985	7,379,234	7,379,234	7,379,234	42,676
Professional and Technical Services	911,781	1,072,822	337,894	1,107,835	1,177,692	1,177,692	1,177,692	104,870
Property Services	4,187,783	4,417,858	2,015,276	4,496,843	4,235,981	4,235,981	4,235,981	(181,897)
Other Purchased Services	5,453,256	4,981,980	2,816,278	5,035,319	5,006,326	5,006,326	5,006,326	945,246
Supplies and Materials	1,497,213	1,287,175	636,883	1,855,238	1,741,417	1,741,417	1,741,417	(80,758)
Capital Equipment / Outlay	726,418	385,451	242,832	463,638	175,357	175,357	175,357	(190,694)
Other / Subsidy	28,868	56,847	0	89,847	60,000	60,000	60,000	3,152
<b>Total Education</b>	<b>\$46,173,713</b>	<b>47,588,898</b>	<b>\$20,244,144</b>	<b>\$47,823,223</b>	<b>47,632,358</b>	<b>47,632,358</b>	<b>47,632,358</b>	<b>73,389</b>
Mayor and Town Council Revisions					(78,000)		(78,000)	(176,000)
<b>Total Proposed Education Budget</b>					<b>\$47,554,358</b>	<b>\$47,554,358</b>	<b>\$47,454,358</b>	<b>(98,691)</b>

TOWN OF VERNON, CT.  
REVENUE ESTIMATES  
FISCAL YEAR JULY 1, 2011 - JUNE 30, 2012

Description	Actual Revenue FY 2009-10	Revenue Estimates FY 2010-11	6 Months Collected FY 2010-11	Estimates Collected FY 2010-11	Revenue Estimates FY 2011-12	Incr (Decr) Against Prior Year
General Property Tax Levies	\$64,541,727	\$58,998,175	\$38,453,410	\$58,968,019	\$57,102,968	\$194,813
Licenses and Permits	441,640	412,300	215,720	431,126	583,876	168,576
Intergovernmental Revenues	20,362,446	19,834,706	6,494,662	20,589,875	19,825,788	(18,667)
Charges for Services	1,561,389	1,018,100	471,980	1,358,066	1,087,788	(79,880)
Fines and Penalties	13,008	11,200	3,294	10,385	10,638	(670)
Gifts and Contributions	0	0	0	0	0	0
Use of Money and Property	123,628	126,285	17,278	106,110	150,110	23,825
Other Revenue	385,251	314,083	288,406	373,242	299,822	(74,161)
Transfers In	241,856	237,610	0	153,400	222,636	(14,919)
<b>Total Revenues</b>	<b>\$77,534,132</b>	<b>\$78,721,495</b>	<b>\$45,774,748</b>	<b>\$78,939,283</b>	<b>\$79,931,749</b>	<b>\$57,290</b>

TOWN OF VERNON, CT.  
ENTERPRISE ACTIVITY  
FISCAL YEAR JULY 1, 2011 - JUNE 30, 2012

Description	Actual FY 2009-10	Budget FY 2010-11	Revised Budget FY 2010-11	6 Months Expended FY 2010-11	Estimated Expended FY 2010-11	Department Request FY 2011-12	Mayor Recommend FY 2011-12	Town Council Approved FY 2011-12	Increase (Decrease) Column 8-2
Waste Treatment Plant	\$5,897,768	\$5,602,523	\$5,602,523	\$2,542,741	\$5,775,280	\$5,689,626	\$5,642,758	\$5,642,758	\$(58,555)
Center 376	438,688	247,626	247,626	25,149	247,626	290,102	290,102	290,102	12,076
<b>Total Enterprise Activity</b>	<b>\$6,336,456</b>	<b>\$5,850,149</b>	<b>\$5,850,149</b>	<b>\$2,567,890</b>	<b>\$6,022,906</b>	<b>\$5,989,728</b>	<b>\$5,932,860</b>	<b>\$5,932,860</b>	<b>\$(46,176)</b>

WPCA Recommended

Copies of the summary of proposed appropriations and anticipated revenues are available at the Town Clerk's Office, 14 Park Place, Vernon, Connecticut.  
Dated at Vernon, Connecticut this 15th day of April, 2011.  
Bernice K. Dixon, COTC, CMC, Town Clerk, Town of Vernon  
Clerk of the Town Council