

Yester  
3/29/18  
JP.

AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

SATURDAY, APRIL 7, 2018  
9:00 AM

RECEIVED  
VERNON TOWN CLERK  
18 MAR 29 PM 3:58

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

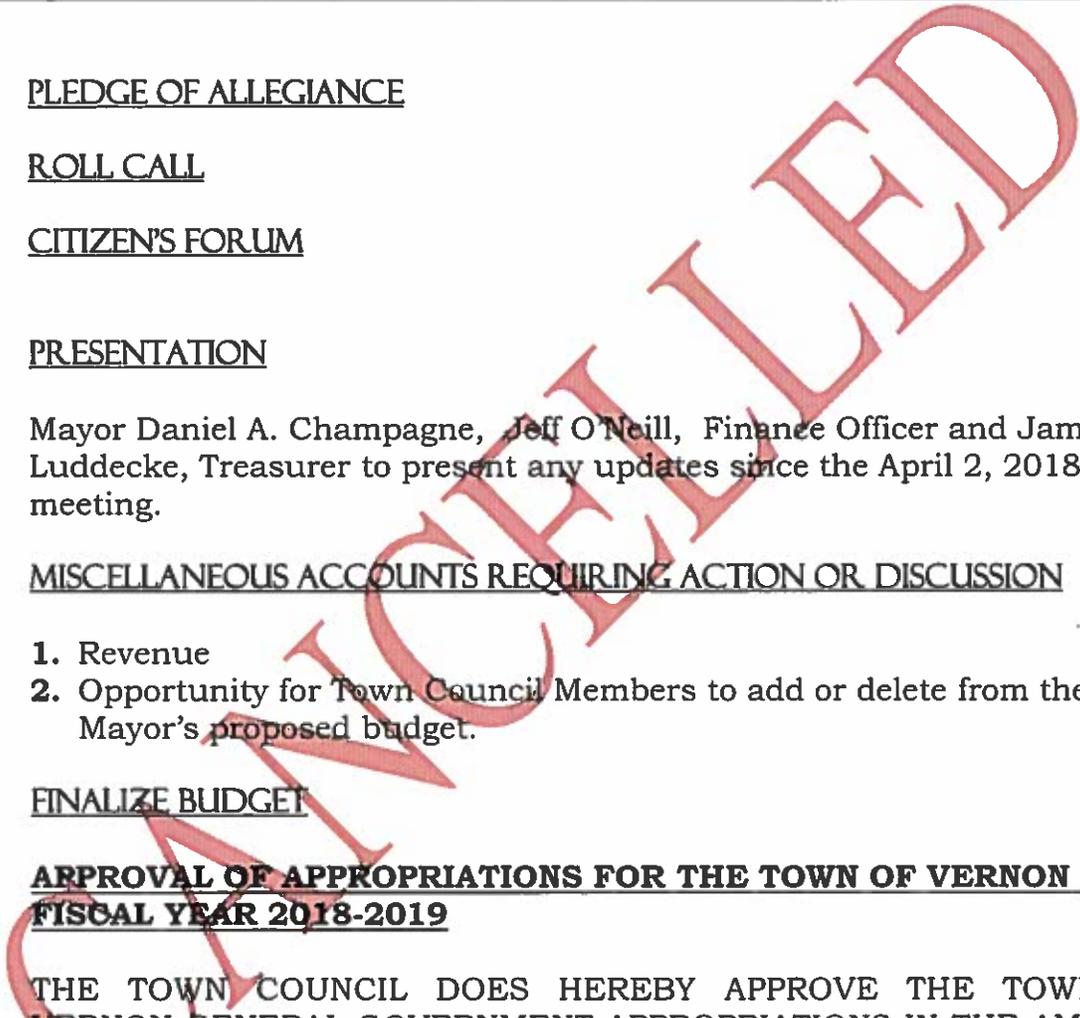
Mayor Daniel A. Champagne, Jeff O'Neill, Finance Officer and James Luddecke, Treasurer to present any updates since the April 2, 2018 meeting.

- E.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION OR DISCUSSION
  - 1. Revenue
  - 2. Opportunity for Town Council Members to add or delete from the Mayor's proposed budget.

- F.) FINALIZE BUDGET

**APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2018-2019**

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ \_\_\_\_\_; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ \_\_\_\_\_; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ \_\_\_\_\_, FOR A TOTAL GENERAL FUND TOTAL OF \$ \_\_\_\_\_.



**APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2018-2019:**

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ \_\_\_\_\_ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ \_\_\_\_\_, AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

**APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2018-2019 FOR PRESENTATION AT THE PUBLIC HEARING/TOWN MEETING:**

THE TOWN COUNCIL DOES HEREBY APPROVE AND PRESENT THE BUDGET FOR FISCAL YEAR 2018-2019 IN THE AMOUNT OF \$ \_\_\_\_\_ TO THE ELECTORS AND QUALIFIED TAXPAYERS AT THE PUBLIC HEARING/ANNUAL TOWN MEETING SCHEDULED FOR TUESDAY, APRIL 24, 2018 AT 7:00 PM IN THE AUDITORIUM OF ROCKVILLE HIGH SCHOOL AT 70 LOVELAND HILL ROAD, VERNON, CONNECTICUT. THE TOWN CLERK IS AUTHORIZED AND DIRECTED TO PUBLISH A SUMMARY OF SAID PROPOSED BUDGET AND ENTERPRISE ACTIVITY ESTIMATES SHOWING ANTICIPATED REVENUES BY MAJOR SOURCES AND PROPOSED APPROPRIATIONS BY FUNCTION AND/OR DEPARTMENTS AND THE AMOUNTS TO BE RAISED BY TAXATION, AT LEAST FIVE DAYS BEFORE THE PUBLIC HEARING.