

AGENDA  
TOWN OF VERNON  
**ANNUAL TOWN MEETING**  
ROCKVILLE HIGH SCHOOL AUDITORIUM  
70 LOVELAND HILL ROAD  
VERNON, CONNECTICUT

TUESDAY, APRIL 22, 2014  
7:00 PM

RECEIVED  
VERNON TOWN CLERK  
14 APR 17 PM 6:05

1. PLEDGE OF ALLEGIANCE
2. MAYOR DANIEL A. CHAMPAGNE CALLS THE PUBLIC HEARING AND ANNUAL TOWN MEETING TO ORDER
3. TOWN CLERK TO READ THE LEGAL NOTICE
4. MAYOR DANIEL A. CHAMPAGNE CALLS FOR NOMINATIONS FOR MODERATOR
5. MAYOR DANIEL A. CHAMPAGNE CLOSES NOMINATIONS FOR MODERATOR AND COMMENCES THE VOTE ON THE NOMINEE AND DECLARES THE MODERATOR
6. MODERATOR EXPLAINS THAT THE ANNUAL TOWN MEETING WILL SERVE AS A PUBLIC HEARING FOR COMMENTS ON FISCAL YEAR 2014-2015 BUDGET. FURTHER, THE MODERATOR EXPLAINS THE RULES OF VOTING ELIGIBILITY
7. MODERATOR SEEKS COMMENTS ON THE PRESENTED BUDGET
8. MODERATOR CLOSES THE PUBLIC HEARING
9. MODERATOR ASKS FOR THE FOLLOWING MOTION TO BE PUT ON THE FLOOR.

**SHOULD NO PETITION BE PRESENTED THE  
FOLLOWING WILL COMMENCE:**

**PROPOSED MOTION:**

MOVE TO ADOPT THE TOWN OF VERNON BUDGET FOR FISCAL YEAR COMMENCING JULY 1, 2014 AND ENDING JUNE 30, 2015 IN THE AMOUNT OF **\$84,953,976.**

MODERATOR CALLS FOR VOTE BY QUALIFIED VOTERS OF THE TOWN OF VERNON ON THE ADOPTION OF THE 2014-2015 ANNUAL BUDGET.

**ADJOURNMENT**

376 OFFICE & BUSINESS EQUIPMENT

376 OFFICE & BUSINESS EQUIPMENT

376 OFFICE & BUSINESS EQUIPMENT

378 PETS & SUPPLIES

**CLASSIFIEDS**  
Special Ads Deals  
860-648-7767 or 800-237-3606

CORDLESS PHONE AT&T ANSW Caller ID 3 handsets 5.8 Ghz \$10. 860-219-0411

TURBO TAX: deluxe led effle st 2013 \$35. 860-490-8147

TYPEWRITER: Smith Corona mod .68 x cartridge ribbon type IA \$50. 860-871-8855

AQUARIUM: 10 gal. plus stand and all accessories. \$75.00 Call 860-871-7737

**PUBLIC NOTICE**

**LEGAL NOTICE**

**TOWN OF VERNON**

**PUBLIC HEARING / ANNUAL TOWN MEETING ON PROPOSED BUDGET  
APRIL 22, 2014**

The Electors and Taxpayers who are qualified to vote in the Town Meeting are hereby warned that, pursuant to Chapter VI and Chapter XII, Section 6, of the Town Charter of the Town of Vernon, a Public Hearing and the Annual Town Meeting will be held Tuesday, April 22, 2014, at 7:00 p.m. in the auditorium of Rockville High School, 70 Loveland Hill Road, Vernon, Connecticut, to give Electors and Qualified Taxpayers of the Town of Vernon an opportunity to be heard regarding appropriations in the Vernon Town Council approved budget for the fiscal year commencing July 1, 2014 and ending June 30, 2015; and to consider and adopt a budget for the Town of Vernon for said fiscal year, as follows:

SHALL THE TOWN OF VERNON ADOPT A BUDGET IN THE AMOUNT OF \$84,953,976 FOR A PERIOD COMMENCING JULY 1, 2014 AND ENDING JUNE 30, 2015?

The entire proposed budget, including budget summary, can be inspected from 8:30 a.m. to 4:30 p.m., Monday through Wednesday; 8:30 a.m. to 7:00 p.m. on Thursday; and 8:30 a.m. to 1:00 p.m. on Friday in the Town Clerk's Office, Memorial Building, 14 Park Place, Vernon, Connecticut.

A summary of proposed appropriations and anticipated revenues are as follows:

**TOWN OF VERNON, CT  
APPROPRIATIONS  
FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015**

Description	Actual FY 2012-13	Approved Budget FY 2013-14	Revised Budget FY 2013-14	8 Months Expended FY 2013-14	Estimated Expended FY 2013-14	Department Request FY 2014-15	Mayor Recommend FY 2014-15	Town Council Approved FY 2014-15	Incr (Decr) Against the 13-14 Budget
<b>General Government:</b>									
General Government	\$3,235,823	\$3,238,290	\$3,704,020	\$1,250,208	\$3,689,626	\$3,640,591	\$3,370,373	\$3,268,723	\$120,433
Community Development	291,139	295,252	302,690	123,071	286,024	305,548	289,769	289,769	5,483
Public Safety	8,159,618	7,948,894	9,261,446	3,867,360	8,104,092	8,550,795	8,209,260	8,302,207	353,213
Maintenance and Development	5,222,813	5,409,909	5,525,687	2,397,210	5,415,827	5,591,428	5,490,582	5,490,582	61,073
Human Services	976,751	950,001	968,034	449,125	957,100	1,021,982	976,783	976,220	25,216
Parks, Recreation and Culture	1,398,243	1,295,843	1,321,179	661,089	1,299,973	1,449,857	1,379,741	1,366,741	70,698
Town Wide	7,094,780	7,246,711	7,364,411	4,738,346	7,216,769	7,813,953	7,453,416	7,453,416	206,707
<b>Total General Government</b>	<b>26,209,267</b>	<b>26,395,003</b>	<b>27,647,847</b>	<b>13,486,509</b>	<b>26,969,413</b>	<b>28,368,155</b>	<b>27,270,026</b>	<b>27,247,160</b>	<b>852,157</b>
<b>Capital Improvements &amp; Debt Service:</b>									
Capital Improvements-Town	395,752	265,565	395,665	73,440	395,173	12,426,377	765,565	765,565	500,000
Capital Improvements-Education	0	0	75,214	0	0	0	0	0	0
Debt service	5,669,690	5,644,105	5,777,341	3,597,773	5,740,317	5,649,295	5,649,295	5,649,295	5,190
<b>Total Capital Improve./Debt service</b>	<b>6,065,442</b>	<b>5,909,670</b>	<b>6,248,220</b>	<b>3,671,213</b>	<b>6,135,490</b>	<b>18,075,672</b>	<b>6,414,860</b>	<b>6,414,860</b>	<b>505,190</b>
Education	49,212,584	50,694,787	50,576,915	21,077,123	50,494,787	52,103,456	51,495,456	51,291,956	797,168
<b>*** Grand Total ***</b>	<b>\$81,507,193</b>	<b>\$82,799,460</b>	<b>\$84,273,182</b>	<b>\$38,234,843</b>	<b>\$83,699,698</b>	<b>\$98,547,883</b>	<b>\$85,180,342</b>	<b>\$84,953,976</b>	<b>\$2,154,516</b>

Description	Actual FY 2012-13	Approved Budget FY 2013-14	8 Months Expended FY 2013-14	Estimated Expended FY 2013-14	Department Request FY 2014-15	Mayor Recommend FY 2014-15	Town Council Approved FY 2014-15	Incr (Decr) Over FY 2013-14
<b>Education:</b>								
Salaries and Wages	\$31,308,369	\$31,534,290	\$12,069,690	\$31,534,290	\$32,140,125	\$32,140,125	\$32,140,125	605,735
Employee Benefits	7,014,166	7,360,229	3,956,859	7,260,629	8,453,905	8,453,905	8,453,905	1,093,276
Professional and Technical Services	1,133,793	1,309,091	273,620	1,309,091	1,376,600	1,376,600	1,376,600	67,509
Property Services	1,229,846	1,215,312	507,425	1,215,312	1,281,740	1,281,740	1,281,740	66,428
Other Purchased Services	6,487,012	6,512,657	2,669,242	6,512,657	6,339,697	6,339,697	6,339,697	(172,960)
Supplies and Materials	1,628,261	2,262,842	1,233,705	2,052,842	2,005,299	2,005,299	2,005,299	67,443
Capital Equipment / Outlay	412,137	386,571	189,749	386,571	430,890	430,890	430,890	44,419
Other / Sundry	0	113,295	41,433	113,295	75,000	75,000	75,000	(88,295)
<b>Total Education</b>	<b>\$49,212,584</b>	<b>50,694,787</b>	<b>\$21,077,123</b>	<b>\$50,494,787</b>	<b>\$2,103,456</b>	<b>\$2,103,456</b>	<b>\$2,103,456</b>	<b>1,608,668</b>
Mayor and Town Council Revisions						698,000	611,500	611,500
<b>Total Proposed Education Budget</b>					<b>\$2,103,456</b>	<b>\$1,495,456</b>	<b>\$1,291,956</b>	<b>\$797,168</b>

**TOWN OF VERNON, CT  
REVENUE ESTIMATES  
FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015**

Description	Actual Revenue FY 2012-13	Revenue Estimates FY 2013-14	8 Months Collected FY 2013-14	Estimates Collected FY 2013-14	Revenue Estimates FY 2014-15	Incr (Decr) Against Prior Year
General Property Tax Levies	\$58,919,088	\$61,280,115	\$40,446,226	\$62,166,666	\$63,588,168	\$2,309,053
Licenses and Permits	547,833	545,550	258,000	517,450	622,550	76,900
Intergovernmental Revenues	20,204,837	19,263,160	5,432,372	19,690,369	19,101,775	58,407
Charges for Services	1,276,169	1,246,563	490,494	1,259,816	994,435	92,528
Fines and Penalties	19,815	15,200	3,262	16,000	17,000	830
Gifts and Contributions	0	0	0	0	0	0
Use of Money and Property	164,930	159,270	6,998	125,658	169,660	11,590
Other Revenues	297,239	291,807	142,846	299,324	316,663	24,856
Transfers In	529,095	260,575	50,898	231,822	163,827	(66,749)
<b>Total Revenues</b>	<b>\$81,876,856</b>	<b>\$82,799,460</b>	<b>\$46,833,905</b>	<b>\$93,776,069</b>	<b>\$84,953,976</b>	<b>\$2,154,516</b>

**TOWN OF VERNON, CT  
ENTERPRISE ACTIVITY  
FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015**

Description	Actual FY 2012-13	Budget FY 2013-14	Revised Budget FY 2013-14	8 Months Expended FY 2013-14	Estimated Expended FY 2013-14	Department Request FY 2014-15	Mayor Recommend FY 2014-15	Town Council Approved FY 2014-15	Increase (Decrease) Column 8-2
Waste Treatment Plant	\$5,564,587	\$5,750,935	\$5,750,935	\$2,356,775	\$5,566,399	\$5,843,336	\$5,841,256	\$5,841,256	\$90,321
Center 375	391,267	269,045	269,045	37,242	269,046	280,071	280,071	280,071	11,025
<b>Total Enterprise Activity</b>	<b>\$5,955,854</b>	<b>\$6,019,980</b>	<b>\$6,019,980</b>	<b>\$2,394,017</b>	<b>\$5,835,445</b>	<b>\$6,123,407</b>	<b>\$6,121,327</b>	<b>\$6,121,327</b>	<b>\$101,346</b>

\* WPCA Recommended

Copies of the summary of proposed appropriations and anticipated revenues are available at the Town Clerk's Office, 14 Park Place, Vernon, Connecticut.

Dated at Vernon, Connecticut this 2nd day of April, 2014.  
Journal Inquirer  
April 12, 2014

Bernice K. Dixon, CCTC, Town Clerk, Town of Vernon  
Clerk of the Town Council