

POSTED 3/26/2013
CJD

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

MONDAY, APRIL 1, 2013
7:30 PM

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

RECEIVED
VERNON TOWN CLERK
13 MAR 26 PM 2:36

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 28, 2013 meeting.

- E.) BUDGET REVIEW
 - 1. Recreation Administration
 - 2. Recreation Public Celebration
 - 3. Recreation - Parks Maintenance
 - 4. Recreation Programs Account
 - 5. Police
 - 6. School Crossing Guards
 - 7. Traffic Authority
 - 8. Data Processing Center
 - 9. Data Processing
 - 10. Executive and Administration
 - 11. Law
- F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION
- G.) RECESS REMAINING ACCOUNTS TO APRIL 3, 2013

Town of Vernon

**Town Council Budget Hearing
Fiscal Year July 1, 2013 - June 30, 2014**

Meeting Date: Monday, April 1, 2013, 7:30 p.m. - 3rd Floor, Town Hall

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Citizens' Forum</i>			
9	127	Recreation Administration	10560250	428,610	
9	131	Recreation Public Celebration	10560253	15,000	
9	132	Recreation - Parks Maintenance	10560254	599,807	
12	168	Recreation Programs Account	26560444	623,484	
6	49	Police	10230180	5,837,157	
6	56	School Crossing Guards	10230181	62,120	
6	57	Traffic Authority	10230182	315,760	
12	186	Data Processing Center	51617710	1,633,866	
5	41	Data Processing	10117160	966,745	
5	4	Executive and Administration	10112120	658,906	
5	9	Law	10112121	117,000	
		Miscellaneous Accounts Requiring Action:			