

POSTED 3/26/2013


AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

THURSDAY, MARCH 28, 2013
7:30 PM

RECEIVED
VERNON TOWN CLERK
13 MAR 26 PM 2:36

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PUBLIC HEARING (7:35 PM)

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE TO THE 2013-2014 TOWN OF VERNON BUDGET.

- *MAYOR GEORGE F. APEL CALLS THE PUBLIC HEARING TO ORDER TO RECEIVE COMMENTS AND QUESTIONS*
- *CLERK READS THE LEGAL NOTICE INTO THE RECORD*
- *MAYOR APEL AND TOWN COUNCIL RECEIVE COMMENTS*
- *ADJOURN THE PUBLIC HEARING*
- *RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA*

- E.) PRESENTATION

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 27, 2013 meeting.

- F.) BUDGET REVIEW

1. REVENUE
2. EDUCATION
3. EDUCATION – CAPITAL IMPROVEMENTS
4. FIRE FIGHTING AND ADMINISTRATION
5. AMBULANCE DIVISION
6. FIRE MARSHAL
7. EMERGENCY MANAGEMENT

- G.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

- H.) RECESS REMAINING ACCOUNTS TO APRIL 1, 2013

Town of Vernon

Town Council Budget Hearing
Fiscal Year July 1, 2013 - June 30, 2014

Meeting Date: Thursday, March 28, 2013, 7:30 p.m. - 3rd Floor, Town Hall

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		Public Hearing			
		Revenue Discussion			
12	156	Education	10990330	50,169,787	
11	152	Education - Capital Improvements	10780291	-	
6	58	Fire Fighting and Administration	10231183	1,217,403	
12	160	Ambulance Division	22231417	1,184,165	
6	64	Fire Marshal	10232185	97,853	
6	71	Emergency Management	10232189	44,870	
		Miscellaneous Accounts Requiring Action:			