

POSTED 3/21/2013  
JTB

AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

SATURDAY, MARCH 23, 2013  
1:00 PM

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

RECEIVED  
VERNON TOWN CLERK  
13 MAR 21 AM 11:03

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 16, 2013 meeting.

- E.) BUDGET REVIEW
  - 1. Water Pollution Control Authority
  - 2. Waste Treatment Plant Operations
  - 3. Housing Authority – Sewer Subsidy
  - 4. Finance – Administration
  - 5. Finance – Independent Audit
  - 6. Finance – Treasury
  - 7. Finance – Purchasing
  - 8. Social Security and Medicare
  - 9. Pension
  - 10. Group Insurance
  - 11. Unemployment Insurance
  - 12. Municipal Insurance
  - 13. Contingency
  - 14. Debt Service – Principal Payments
  - 15. Debt Service – Interest Payments
  - 16. Assessment
  - 17. Revaluation
  - 18. Board of Assessment Appeals
  - 19. Collector of Revenue
  - 20. Refunds – Tax Adjustments
  - 21. Capital Improvements – Town

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

G.) RECESS REMAINING ACCOUNTS TO MARCH 27, 2012

Town of Vernon

**Town Council Budget Hearing**  
**Fiscal Year July 1, 2013 - June 30, 2014**

**Meeting Date: Saturday, March 23, 2013, 1:00 p.m. - 3rd Floor, Town Hall**

**Page 1 of 2**

TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
5	39	Water Pollution Control Authority	10116157	8,300	
12	173	Waste Treatment Plant Operation	41345700	5,750,935	
10	148	Housing Authority - Sewer Subsidy	10673282	50,500	
5	19	Finance - Administration	10114140	485,468	
5	22	Finance - Independent Audit	10114141	51,100	
5	23	Finance - Treasury	10114142	14,055	
5	24	Finance - Purchasing	10114143	9,920	
10	140	Social Security and Medicare	10670270	954,000	
10	141	Pension	10670271	2,403,507	
10	142	Group Insurance	10670272	2,479,014	
10	144	Unemployment Insurance	10670273	40,000	
10	145	Municipal Insurance	10671278	989,418	
10	147	Contingency	10672280	114,000	
11	153	Debt Service - Principal Payments	10883292	4,159,210	

Town of Vernon

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**Page 2 of 2**

TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
11	154	Debt Service - Interest Payments	10883294	1,484,895	
5	25	Assessment	10114144	259,093	
5	32	Revaluation	10114147	25,000	
5	38	Board of Assessment Appeals	10116155	2,800	
5	29	Collector of Revenue	10114144	217,142	
5	28	Refunds - Tax Adjustments	10114145	30,000	
11	149	Capital Improvements - Town	10780290	265,565	
		Miscellaneous Accounts Requiring Action:			