

Amended

AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

SATURDAY, MARCH 16, 2013  
9:00 A.M.

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZENS FORUM
- D.) PUBLIC HEARING (9:05 AM)

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE TO  
THE 2013-2014 TOWN OF VERNON BUDGET.

MAYOR GEORGE F. APEL CALLS THE PUBLIC HEARING TO ORDER

CLERK READS THE LEGAL NOTICE INTO THE RECORD

MAYOR GEORGE F. APEL AND TOWN COUNCIL RECEIVE COMMENTS

ADJOURN THE PUBLIC HEARING

RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA

- E.) PRESENTATION

Mayor George F. Apel and James M. Luddecke, Finance Officer and  
Treasurer to present the 2013-2014 Budget Overview to the Town  
Council.

- F.) TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR  
BUDGET DELIBERATIONS

**PROPOSED MOTION:**

The Town Council adopts the following list of Rules and Procedures for  
the 2013-2014 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberations;

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VERNON TOWN CLERK  
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Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

G.) BUDGET REVIEW

1. Revenue
2. Probate
3. Social Services
4. Youth Services
5. Senior Center
6. Visiting Nurse & Health Services of CT
7. Hockanum Valley Community Council
8. Child Guidance Clinic
9. Exchange Club – Prevention of Child Abuse
10. Tri-County ARC
11. MARC, Inc of Manchester
12. Shelter Services
13. Connecticut Legal Services
14. Hartford Interval House
15. YWCA Sexual Assault Services
16. Hockanum Valley School Readiness
17. Rockville Public Library
18. Historical Society
19. North Central District Health
20. Greater Hartford Transit District
21. Arts Commission
22. Animal Control
23. Dog License Account
24. Cemetery Operations
25. Vernon Cemetery Commission
26. Town Clerk
27. Town Council

H.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

I.) RECESS REMAINING ACCOUNTS TO MARCH 23, 2013.

Town of Vernon

**Town Council Budget Hearing**  
**Fiscal Year July 1, 2013 - June 30, 2014**

Meeting Date: Saturday, March 16, 9:00 a.m. - 3rd Floor, Town Hall

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
8	116	Hockanum Valley School Readiness	10456236	4,000	
9	139	Rockville Public Library	10562262	310,000	
9	138	Historical Society	10562261	5,500	
8	105	North Central District Health	10455220	130,252	
5	40	Greater Hartford Transit District	10116158	3,793	
9	137	Arts Commission	10562260	11,640	
6	70	Animal Control	10233188	127,705	
12	157	Dog License Account	22231417	38,950	
12	164	Cemetery Operations	23342420	285,028	
10	155	Vernon Cemetery Commission	10826302	162,384	
5	34	Town Clerk	10115150	263,849	
5	1	Town Council	10110110	12,245	
		Miscellaneous Accounts Requiring Action:			

Town of Vernon

**Town Council Budget Hearing**  
**Fiscal Year July 1, 2013 - June 30, 2014**

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Public Hearing</i>			
		<i>Budget / Revenue Overview</i>			
5	3	Probate Court	10111112	12,696	
8	117	Social Services	10456240	261,114	
8	120	Youth Services	10456241	217,150	
8	123	Senior Center	10457242	127,073	
8	106	Visiting Nurse & Health Services of CT	10455221	12,249	
8	107	Hockanum Valley Community Council	10456222	165,000	
8	108	Child Guidance Clinic	10456223	11,000	
8	109	Exchange Club - Prevention of Child Abuse	10456224	8,000	
8	48	Tri-County ARC	10456225	7,000	
8	111	MARC, Inc. of Manchester	10456226	4,000	
8	112	Shelter Services	10456227	14,200	
8	113	Connecticut Legal Services	10456229	4,500	
8	114	Hartford Interval House	10456232	2,500	
8	115	YWCA Sexual Assault Services	10456235	2,000	