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AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

WEDNESDAY, MARCH 27, 2013
7:30 PM

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

RECEIVED
VERNON TOWN CLERK
13 MAR 25 PM 1:44

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 23, 2013 meeting.

- E.) BUDGET REVIEW
 - 1. Engineering
 - 2. Community and Economic Development
 - 3. Town Planner – Administration
 - 4. Building Inspection
 - 5. Public Works – Administration
 - 6. Public Works – General Maintenance
 - 7. Public Works – Equipment Maintenance
 - 8. Public Works – Maintenance of Government Buildings
 - 9. Public Works – Snow Removal
 - 10. Public Works – Refuse Collection and Disposal
 - 11. Public Works – Recycling
 - 12. Public Works – Condominium Refuse
 - 13. Public Works – Tree Warden
 - 14. Public Works – Leaf Collection
 - 15. Center 375
 - 16. Registration
 - 17. Elections – General
 - 18. Elections – Primary
 - 19. Elections – Referendum

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

G.) RECESS REMAINING ACCOUNTS TO MARCH 28, 2013

Town of Vernon

**Town Council Budget Hearing
Fiscal Year July 1, 2013 - June 30, 2014**

Meeting Date: Wednesday, March 27, 2013, 7:30 p.m. - 3rd Floor, Town Hall

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
7	101	Engineering	10341214	300,768	
5	46	Community and Economic Development	10151171	40,000	
5	43	Town Planner - Administration	10150170	256,870	
6	67	Building Inspection	10232187	270,519	
7	74	Public Works - Administration	10340200	648,574	
7	78	Public Works - General Maintenance	10340201	1,254,893	
7	82	Public Works - Equipment Maintenance	10340202	809,174	
7	86	Public Works - Maintenance of Government Building	10340203	755,913	
7	90	Public Works - Snow Removal	10340204	192,970	
7	92	Public Works - Refuse Collection and Disposal	10340205	1,017,551	
7	95	Public Works - Recycling	10340206	314,985	
7	98	Public Works - Condominium Refuse	10340207	4,423	
7	99	Public Works - Tree Warden	10340208	10,650	
7	100	Public Works - Leaf Collection	10340209	124,487	

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
12	183	Center 375	42340704	269,046	
5	10	Registration	10113130	90,200	
5	13	Elections - General	10113131	33,600	
5	15	Elections - Primary	10113132	1	
5	17	Elections - Referendum	10113133	6,500	
		Miscellaneous Accounts Requiring Action:			