

Posted 3/19/2010
DPS

<p>AGENDA VERNON TOWN COUNCIL SPECIAL MEETING BUDGET MEETING TOWN HALL - 14 PARK PLACE - 3rd Floor VERNON, CONNECTICUT</p> <p>SATURDAY, MARCH 27, 2010</p> <p>10:00 AM</p>	<p>RECEIVED VERNON TOWN CLERK 10 MAR 19 AM 11:26</p>
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PLEDGE OF ALLEGIANCE

ROLL CALL

CITIZEN'S FORUM

PUBLIC HEARING 10:05 AM

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS
RELATIVE TO THE 2010-2011 TOWN OF VERNON BUDGET.

- MAYOR MCCOY CALLS THE PUBLIC HEARING TO ORDER
TO RECEIVE COMMENTS AND ANSWER QUESTIONS
- CLERK READS THE LEGAL NOTICE
- MAYOR AND TOWN COUNCIL RECEIVE PUBLIC COMMENT
- ADJOURN THE PUBLIC HEARING
- RETURN TO THE SPECIAL TOWN COUNCIL MEETING
AGENDA

PRESENTATION:

Mayor McCoy to give updates to the Town Council.

MAYORAL REQUEST:

The Mayor hereby requests that each Department Head in attendance present a brief overview of their departments budget to the Town Council prior to budget discussion.

BUDGET REVIEW

The Town Council shall consider the budgets for FY 2010-2011 for various departments, divisions and organizations to include:

1. North Central District Health
2. Water Pollution Control Authority
3. Waste Treatment Plant Operation
4. Housing Authority – Sewer Subsidy
5. Data Processing Center
6. Data Processing
7. Executive and Administration
8. Law
9. Finance - Administration
10. Finance – Independent Audit
11. Finance – Treasury
12. Finance - Purchasing
13. Capital Improvements - Town
14. Social Security and Medicare
15. Pension
16. Group Insurance
17. Unemployment Insurance

- 18. Municipal Insurance
- 19. Contingency
- 20. Debt Service – Principal Payments
- 21. Debt Service – Interest Payments

REVENUE DISCUSSION:

MISCELLANEOUS ACCOUNTS REQUIRING ACTION:

RECESS REMAINING ACCOUNTS TO MARCH 31, 2010: