

Regular Meeting

Human Services Advisory Commission

Monday, April 15, 2013 at 7:00 p.m.

Vernon Youth Services, 9 Elm St., Vernon/Rockville

Agenda

RECEIVED
VERNON TOWN CLERK
13 APR 11 AM 9:34

1. Approval of Minutes
 - December 17, 2012
 - January 14, 2013 special meeting (visit)
 - January 14, 2013 special meeting
 - January 19, 2013 special meeting (budget)
2. Update on Budget Presentation to Town Council - Phil, Marina, Alan
 - a. Measure quality of service provided (what are programs doing and how well)
3. Future plans
 - a. Streamlining paperwork and refine client data
 - b. Payer of last resort philosophy
 - Services to Vernon residents that are covered by insurance or grants verses those that are not
 - c. Break out exactly what we our funding is going to pay for in services
4. Shared Services
 - Budget has not increased for grants to non-profits in 10 years -
 - Would the town consider exploring alternative ways to take some of the burden off the non-profits located here in town? Examples would be to allow smaller agencies to participate in town contracts for goods and supplies etc, (draft letter to mayor)
5. Membership
6. Other Business, Additional topics
7. Next meeting?

Phil Bunick
Chairperson
Human Services Commission