

SUMMARY OF REVENUE REQUIRED

Total FY 2013-2014 Budget Increase: **\$ 2,200,300**

Revenue Reductions:

State Aid - Non-Education	436,202
State Aid - Education	228,585
School Construction Grants	117,593
Tuition - Vo-Ag	40,000
Town Clerk Recording Fees	61,000
Medical Insurance / Gasoline & Other Reimb.	27,789
Other Revenue Decreases	4,350

Additional Revenue Required: **\$ 3,115,819**

Revenue Additions

Non-current & Supp. MV Tax Levies & Fees	21,000
Transfers In from Other Funds	40,160
Tuition - Special Education	122,000
Increase to Current Taxes	2,932,659

Revenue Additions: **\$ 3,115,819**