

TOWN OF VERNON, CONNECTICUT

REVENUE ESTIMATES SUMMARY

FISCAL YEAR 2013 / 2014

	<u>ESTIMATES</u> <u>FY 2012 / 2013</u>	<u>ESTIMATES</u> <u>FY 2013 / 2014</u>	<u>INCREASE</u> <u>(DECREASE)</u>
Revenues			
State Grants:			
Education	18,350,429	18,121,844	(228,585)
Town	1,514,538	1,078,336	(436,202)
Total State Grants	19,864,967	19,200,180	(664,787)
Other Revenue			
School Construction	117,593	-	(117,593)
Licenses and Permits	544,500	545,550	1,050
Charges for Services	1,049,533	1,046,963	(2,570)
Fines and Penalties	10,000	16,200	6,200
Use of Money and Property	162,100	158,070	(4,030)
Other	323,596	291,807	(31,789)
Delinquent Taxes and Interest	1,202,000	1,243,000	41,000
Transfers In	220,415	260,575	40,160
Total Other Revenue	3,629,737	3,562,165	(67,572)
Subtotal: State & Other Revenue	23,494,704	22,762,345	(732,359)
Current Taxes	57,104,456	60,037,115	2,932,659
TOTAL REVENUES	80,599,160	82,799,460	2,200,300

**%
CHANGE**

-1.25%

-28.80%

-3.35%

-100.00%

0.19%

-0.24%

62.00%

-2.49%

-9.82%

3.41%

18.22%

-1.86%

-3.12%

5.14%

2.73%
