

TOWN OF VERNON, CONNECTICUT

CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS

IDENTIFICATION OF FY 2013 - 2014 CHANGES

Total 2013/2014 Budget	\$ 5,909,670	
Total 2012/2013 Budget	<u>6,245,796</u>	
Capital Improvements and Debt Service increase	<u>\$ (336,126)</u>	<u>-5.38%</u>

<u>Description of changes</u>	<u>Amount of Increase (Decrease)</u>
Capital Improvements - Town	\$ (122,400)
Capital Improvements - Education	-
Debt Service - Principal: Bonds & Clean Water Fund loans	(299,253)
Debt Service - Principal: Lease purchases	30,765
Debt Service - Interest: Bonds & Clean Water Fund loans	93,351
Debt Service - Interest: Lease purchases	(38,589)
Capital Improvements and Debt Service increase	<u>\$ (336,126)</u>