

RECEIVED  
VERNON TOWN CLERK

MINUTES  
VERNON TOWN COUNCIL SPECIAL BUDGET MEETING  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

12 APR -9 - AM 8:38

April 3, 2012 – Immediately following Regular Town Council meeting

Mayor George Apel called the meeting to order at 8:30 PM

A) **PLEDGE OF ALLEGIANCE:**

B) **ROLL CALL:**

**Present:** Council Members Bill Campbell, Thomas DiDio, Virginia Gingras, Judy Hany, Marie Herbst, John Kopec, Brian Motola, Thomasina Russell, Daniel Sullivan, Adam Weissberger, and Michael Winkler

**Absent:** Steven Peterson

**Entered During Meeting:**

**Also Present:** Mayor George Apel, Town Administrator John Ward, Recording Secretary Jill Kentfield

C) **CITIZEN'S FORUM**

There were no speakers at Citizen's Forum

Citizen's forum closed at 8:32 PM

D.) **PRESENTATION**

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 28, 2012 meeting.

E.) **BUDGET REVIEW**

- 1) Registration
- 2) Elections – General
- 3) Elections – Primary
- 4) Elections – Referendum
- 5) Town Council
- 6) Town Clerk
- 7) Capital Improvements – Town

**REGISTRATION**

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 5, page 9-11, code 10113130 in the amount of \$81,700. Motion carried unanimously. Discussion took place. Council Member Campbell, seconded by Council Member Weissberger made a motion to reduce object code 53014 by \$500.00. Motion carried, Council Members Herbst, Winkler, Russell, Gingras and DiDio opposed. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 5, page 9-11, code 10113130 in the amount of \$81,200. Motion carried, Council Members Herbst, Russell, and Gingras opposed.

**ELECTIONS – GENERAL**

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 5, pages 12-13, code 10113131 in the amount of \$35,700. Motion carried unanimously. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 5, pages 12-13, code 10113131 in the amount of \$35,700. Motion carried unanimously.

**ELECTIONS – PRIMARY**

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 5, pages 14-15, code 10113132 in the amount of \$20,300. Motion carried unanimously. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 5, pages 14-15, code 10113132 in the amount of \$20,300. Motion carried unanimously.

### **ELECTIONS – REFERENDUM**

Council Member Motola, seconded by Council Member Campbell made a motion to open tab 5, page 16, code 10113133 in the amount of \$7,100. Motion carried unanimously. Discussion took place. Council Member Campbell, seconded by Council Member Peterson made a motion to reduce object code 54430 by \$500.00.

Recess 9:24 PM

Reconvene 9:29 PM

Motion carried, Council Members Russell, Herbst and Gingras opposed. Council Member Motola, seconded by Council Member Campbell made a motion to close tab 5, page 16, code 10113133 in the amount of \$6,600. Motion carried unanimously.

### **TOWN COUNCIL**

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 5, pages 1-2, code 10110110 in the amount of \$17,245. Motion carried unanimously. Discussion took place. Council Member Campbell, seconded by Council Member Weissberger made a motion to reduce object code 57710 in the amount of \$5,000. Motion carried, Council Member Herbst opposed. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 5, pages 1-2, code 10110110 in the amount of \$12,245. Motion carried unanimously.

### **TOWN CLERK**

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 5, pages 32-35, code 10115150 in the amount of \$259,895. Motion carried unanimously. Discussion took place. Council Member Herbst, seconded by Council Member Gingras made a motion to add a step 1 assistant town clerk to object code 51010 in the amount of \$37,853. Motion failed, Council Members Campbell, Kopec, Weissberger, Peterson, Motola, Hany, and Sullivan opposed. Council Member DiDio, seconded by Council Member Herbst made a motion to increase the Town Clerk budget by \$300.00 for the door repair. Motion failed, Council Members Campbell, Kopec, Weissberger, Peterson, Motola, Hany, and Sullivan opposed. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 5, pages 32-35, code 10115150 in the amount of \$259,895. Motion carried, Council Members Herbst, DiDio, Russell and Winkler opposed.

Council Member Motola, seconded by Council Member Campbell made a motion to extend curfew until the end of business. Motion carried, Council Members Weissberger, and DiDio opposed

### **CAPITAL IMPROVEMENTS – TOWN**

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 11, pages 145-147 code 10780290 in the amount of \$187,965. Motion carried unanimously. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 11, pages 145-147 code 10780290 in the amount of \$187,965. Motion carried unanimously.

### **Recess (10:15 PM)**

Received:

Approved:

Respectfully Submitted,

Jill Kentfield

Draft #1

Unapproved Minutes

Recording Secretary