

RECEIVED
VERNON TOWN CLERK
12 MAR 30 AM 11:59

MINUTES
VERNON TOWN COUNCIL SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

March 28, 2012 – 7:30 PM

Mayor George Apel called the meeting to order at 7:30 PM

A) PLEDGE OF ALLEGIANCE:

B) ROLL CALL:

Present: Council Members Bill Campbell, Thomas DiDio, Virginia Gingras, Judy Hany, Marie Herbst, John Kopec, Brian Motola, Thomasina Russell, Adam Weissberger, and Michael Winkler

Absent: Steven Peterson,

Entered During Meeting: Daniel Sullivan 7:44 pm

Also Present: Mayor George Apel, Town Administrator John Ward, Recording Secretary Jill Kentfield

C) CITIZEN'S FORUM

There were no speakers at Citizen's Forum

Citizen's forum closed at 7:32 PM

D.) PRESENTATION

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 24, 2012 meeting.

Mayor Apel gave brief remarks regarding the need to finish the budget meetings by April 9, 2012.

E.) BUDGET REVIEW

- 1) Public Works – Administration
- 2) Public Works – General Maintenance
- 3) Public Works – Equipment Maintenance
- 4) Public Works – Maintenance of Government Buildings
- 5) Public Works – Snow Removal
- 6) Public Works – Refuse Collection and Disposal
- 7) Public Works – Recycling
- 8) Public Works – Condominium Refuse
- 9) Public Works – Tree Warden
- 10) Public Works – Leaf Collection
- 11) Center 375
- 12) Registration
- 13) Elections – General
- 14) Elections – Primary
- 15) Elections – Referendum
- 16) Town Council
- 17) Town Clerk
- 18) Capital Improvements – Town

PUBLIC WORKS – ADMINISTRATION

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 7, pages 70-73, code 10340200 in the amount of \$609,189. Motion carried unanimously. Discussion took place.

Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 7, pages 70-73, code 10340200 in the amount of \$609,189.

PUBLIC WORKS – GENERAL MAINTENANCE

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 7, pages 74-77, code 10340201 in the amount of \$1,254,819. Motion carried unanimously. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 7, pages 74-77, code 10340201 in the amount of \$1,254,819. Motion carried unanimously.

PUBLIC WORKS – EQUIPMENT MAINTENANCE

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 7, page 78-81, code 10340202 in the amount of \$807,681. Motion carried unanimously. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 7, page 78-81, code 10340202 in the amount of \$807,681. Motion carried unanimously.

PUBLIC WORKS – MAINTENANCE OF GOVERNMENT BUILDINGS

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 7, pages 82-85, code 10340203 in the amount of \$760,968. Motion carried unanimously. Discussion took place. Council Member Herbst, seconded by Council Member Weissberger made a motion to decrease object code 51020 in the amount of \$2,000. Motion carried, MMW opposed. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 7, pages 82-85, code 10340203 in the amount of \$758,968. Motion carried unanimously.

PUBLIC WORKS – SNOW REMOVAL

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 7, pages 86-87, code 10340204 in the amount \$201,470. Motion carried unanimously. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to decrease object code 56181 in the amount of \$6,000. Motion carried unanimously. Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 7, pages 86-87, code 10340204 in the amount \$195,470. Motion carried unanimously.

PUBLIC WORKS – REFUSE COLLECTION AND DISPOSAL

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 7, pages 88-90, code 10340205 in the amount of \$1,045,699. Motion carried unanimously. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 7, pages 88-90 code 10340205 in the amount of \$1,045,699. Motion carried unanimously.

PUBLIC WORKS – RECYCLING

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 7, pages 91-93, code 10340206 in the amount of \$313,660. Motion carried unanimously. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 7, pages 91-93, code 10340206 in the amount of \$313,660. Motion carried unanimously.

PUBLIC WORKS – CONDOMINIUM REFUSE

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 7, page 94, code 10340207 in the amount of \$5,046. Motion carried unanimously. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 7, page 94, code 10340207 in the amount of \$5,046. Motion carried unanimously.

PUBLIC WORKS – TREE WARDEN

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 7, page 95, code 10340208 in the amount of \$12,150. Motion carried unanimously. Council Member Herbst, seconded by Council Member Weissberger made a motion to decrease object code 54450 in the amount of \$1,500. Motion carried unanimously. Discussion took place. Council Member Motola, seconded by

Council Member Weissberger made a motion to close tab 7, page 95, code 10340208 in the amount of \$10,650. Motion carried unanimously.

PUBLIC WORKS – LEAF COLLECTION

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 7, page 96, code 10340209 in the amount of \$124,287. Motion carried unanimously. Discussion took place.

Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 7, page 96, code 10340209 in the amount of \$124,287

CENTER 375

Council Member Motola, seconded by Council Member Weissberger made a motion to open tab 12, pages 178-180, code 42340704 in the amount of \$282,845. Motion carried unanimously. Discussion took place. Council Member Motola, seconded by Council Member Weissberger made a motion to close tab 12, pages 178-180, code 42340704 in the amount of \$282,845. Motion carried unanimously.

Council Member Winkler made a motion to extend curfew until 10:30. There was no second, motion died.

RECESS (9:50 PM)

RECONVENE (9:55 PM)

Council Member Campbell, seconded by Council Member Motola made a motion to recess this meeting and convene a special budget meeting on Tuesday, April 3, 2012 immediately following the regular Town Council Meeting to discuss the following accounts:

REGISTRATION
ELECTIONS – GENERAL
ELECTIONS – PRIMARY
ELECTIONS – REFERENDUM
TOWN COUNCIL
TOWN CLERK
CAPITAL IMPROVEMENTS – TOWN

Motion carried, Council Member Winkler opposed.

Recess (9:59 PM)

Received:

Approved:

Respectfully Submitted,

Jill Kentfield
Recording Secretary