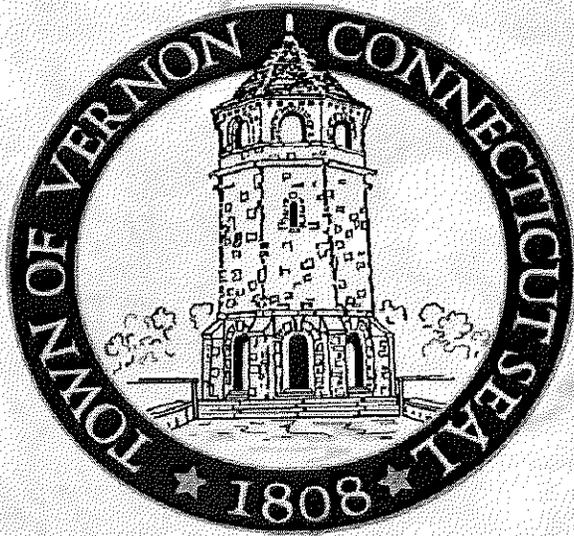


# **FISCAL YEAR 2012 – 2013**



## **ANNUAL OPERATING BUDGET**

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