

AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

SATURDAY, MARCH 24, 2012  
9:00 AM

RECEIVED  
VERNON TOWN CLERK  
12 MAR 20 PM 3:23

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) PUBLIC HEARING (9:05 AM)

*PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE TO THE 2012-2013 TOWN OF VERNON BUDGET.*

- *MAYOR APEL CALLS THE PUBLIC HEARING TO ORDER TO RECEIVE COMMENTS AND QUESTIONS*
- *CLERK READS THE LEGAL NOTICE INTO THE RECORD*
- *MAYOR APEL AND TOWN COUNCIL RECEIVE COMMENTS*
- *ADJOURN THE PUBLIC HEARING*
- *RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA*

D.) PRESENTATION

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 22, 2012 meeting.

E.) BUDGET REVIEW

1. Data Processing Center
2. Data Processing
3. Social Services
4. Visiting Nurse and Health Services of CT
5. Hockanum Valley Community Council
6. Child Guidance Clinic
7. Exchange Club – Prevention of Child Abuse
8. Tri-County ARC., Inc.
9. MARC, Inc. of Manchester
10. Shelter Services
11. Connecticut Legal Services

12. Hartford Interval House
13. YWCA Sexual Assault Services
14. Hockanum Valley School Readiness
15. Rockville Public Library
16. Historical Society
17. North Central District Health
18. Greater Hartford Transit District
19. Arts Commission
20. Youth Services Bureau
21. Senior Center
22. Animal Control
23. Dog License Account
24. Engineering
25. Cemetery Operations
26. Vernon Cemetery Commission
27. Executive and Administration
28. Law

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

G.) RECESS REMAINING ACCOUNTS TO MARCH 28, 2012