

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

MONDAY, APRIL 9, 2012
7:30 PM

RECEIVED
VERNON TOWN CLERK
12 MAR 20 PM 3:23

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) PUBLIC HEARING (7:35 PM)

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE TO THE 2012-2013 TOWN OF VERNON BUDGET.

- *MAYOR APEL CALLS THE PUBLIC HEARING TO ORDER TO RECEIVE COMMENTS AND QUESTIONS*
- *CLERK READS THE LEGAL NOTICE INTO THE RECORD*
- *MAYOR APEL AND TOWN COUNCIL RECEIVE COMMENTS*
- *ADJOURN THE PUBLIC HEARING*
- *RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA*

- D.) PRESENTATION

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present any updates since the April 4, 2012 meeting.

- E.) BUDGET REVIEW

1. Recreation – Administration
2. Recreation – Public Celebration
3. Recreation – Parks Maintenance
4. Recreation Programs – Special Fund
5. Community and Economic Development
6. Town Planner – Administration
7. Finance – Administration
8. Finance – Independent Audit
9. Finance – Treasury
10. Finance – Purchasing
11. Social Security and Medicare

12. Pension
13. Group Insurance
14. Unemployment Compensation
15. Municipal Insurance
16. Contingency
17. Debt Service – Principal Payments
18. Debt Service – Interest Payments
19. Revenue

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

G.) FINALIZE BUDGET

SEE ATTACHED PROPOSED MOTIONS FOR COUNCIL CONSIDERATION

APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2012-2013

Move to: Approve the Town of Vernon **General Government** appropriations in the amount of \$ _____; the **Capital Improvements and Debt Service** appropriations in the amount of \$ _____; and the **Education** budget in the amount of \$ _____ for a General Fund total of \$ _____.

APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2012-2013

Move to: Approve the Total Estimated Revenue in the amount of \$ _____ to coincide with the total recommended appropriations of \$ _____ and to authorize the Finance Officer to adjust line items in the estimated revenues as may be deemed necessary.

APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2012-2013 FOR PRESENTATION AT THE PUBLIC HEARING/TOWN MEETING

Move to: Present the Town Council approved Budget for Fiscal Year 2012-2013 in the amount of \$ _____ to the electors and qualified taxpayers at the Public Hearing/Annual Town Meeting scheduled for Tuesday, April 24, 2012 at 7:00 PM in the auditorium of Rockville High School at 70 Loveland Hill Road, Vernon, Connecticut. The Town Clerk is authorized and directed to publish a summary of said proposed budget and enterprise activity estimates showing anticipated revenues by major sources and proposed appropriations by functions and/or departments and the amounts to be raised by taxation, at least five days before the Public Hearing.