

POSTED 3/16/2012
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AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

THURSDAY, MARCH 22, 2012
7:30 P.M.

RECEIVED
VERNON TOWN CLERK
12 MAR 6 PM 12:19

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZENS FORUM
- D.) PRESENTATION

Mayor George F. Apel and James M. Luddecke, Finance Officer and Treasurer to present the 2012-2013 Budget Overview to the Town Council.

- E.) TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET DELIBERATIONS.

PROPOSED MOTION:

The Town Council adopts the following list of Rules and Procedures for the 2012-2013 Budget deliberations:

Waive all Robert's Rules of Procedure during budget Deliberations;

Revenue will be discussed a the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

F.) BUDGET REVIEW

1. Education
2. Capital Improvements – Education
3. Water Pollution Control Authority
4. Waste Treatment Plant Operations
5. Housing Authority Sewer Subsidy
6. Building Inspection
7. Revenue

G.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

H.) RECESS REMAINING ACCOUNTS TO MARCH 24, 2012 AFTER THE PUBLIC HEARING.
