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AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

SATURDAY, MARCH 26, 2011
9:00 AM

A. PLEDGE OF ALLEGIANCE

B. ROLL CALL

C. CITIZEN'S FORUM

D. PUBLIC HEARING 11:05 AM

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS
RELATIVE TO THE 2011-2012 TOWN OF VERNON BUDGET.

- MAYOR MCCOY CALLS THE PUBLIC HEARING TO ORDER TO RECEIVE COMMENTS AND ANSWER QUESTIONS
- CLERK READS THE LEGAL NOTICE
- MAYOR AND TOWN COUNCIL RECEIVE PUBLIC COMMENT
- ADJOURN THE PUBLIC HEARING
- RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA.

E. PRESENTATIONS

Mayor Jason L. McCoy and James Luddecke, Finance Officer and Treasurer to update the Town Council with any changes taking place from the March 19, 2011 meeting.

E. BUDGET REVIEW

The Town Council shall consider the budgets for FY 2011-2012 for various departments, divisions and organizations to include:

1. Education
2. Education – Capital Improvements
3. Senior Center
4. North Central District Health
5. Water Pollution Control Authority
6. Waste Treatment Plant Operations
7. Housing Authority – Sewer Subsidy
8. Emergency Management
9. Fire Fighting Administration
10. Ambulance - EMS
11. Capital Improvements – Town
12. Engineering Administrative Services
13. Public Works – Administration
14. Public Works – General Maintenance
15. Public Works – Equipment Maintenance
16. Public Works – Maintenance of Government Buildings
17. Public Works – Snow Removal
18. Public Works – Refuse Collection and Disposal
19. Public Works – Recycling
20. Public Works – Condominium Refuse
21. Public Works – Tree Warden
22. Public Works – Leaf Collection
23. Center 375
24. Greater Hartford Transit District
25. Fire Marshal
26. Building Inspection
27. Town Planner – Administration
28. Community and Economic Development
29. Town Council
30. Town Clerk
31. Registration
32. Elections – General
33. Elections – Primary
34. Elections – Referendum
35. Collector of Revenue
36. Refunds – Tax Adjustments
37. Assessment
38. Revaluation

- 39. Board of Assessment Appeals
- 40. Arts Commission
- 41. Historical Society
- 42. Rockville Public Library
- 43. Cemetery Operations
- 44. Vernon Cemetery Commission
- 45. Animal Control
- 46. Dog License Account
- 47. Probate
- 48. Executive Administration
- 49. Law
- 50. Finance-Administration
- 51. Finance-Independent Audit
- 52. Finance – Treasury
- 53. Finance – Purchasing
- 54. Social Security and Medicare
- 55. Pension
- 56. Group Insurance
- 57. Unemployment Insurance
- 58. Municipal Insurance
- 59. Contingency
- 60. Debt Service – Principal Payments
- 61. Debt Service – Interest Payments

MISCELLANEOUS ACCOUNTS REQUIRING ACTION :

FINAL REVENUE DISCUSSION

APPROVAL OF BUDGET OR RECESS THE MARCH 26, 2011 SPECIAL TOWN COUNCIL MEETING UNTIL _____.

APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2011 – 2012

Move to: Approve the Town of Vernon **General Government** appropriations in the amount of \$ _____ ; the **Capital Improvements and Debt Service** appropriations in the amount of \$ _____; and the **Education** budget in the amount of \$ _____ for a General Fund total of \$ _____.

APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2011 – 2012

Move to: Approve the Total Estimated Revenue in the amount of \$ _____
to coincide with the total recommended appropriations of \$ _____
and to authorize the Finance Officer to adjust line items in the estimated revenues as may be
deemed necessary.

**APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2011 – 2012
FOR PRESENTATION AT THE PUBLIC HEARING / TOWN MEETING**

Move to: Present the Town Council approved Budget for Fiscal Year 2011 – 2012 in the
amount of \$ _____ to the electors and qualified taxpayers at the Public
Hearing / Annual Town Meeting scheduled for Tuesday, April 26, 2011 at 7:00 P.M. in the
auditorium of Rockville High School at 70 Loveland Hill Road, Vernon, Connecticut. The
Town Clerk is authorized and directed to publish a summary of said proposed budget and
enterprise activity estimates showing anticipated revenues by major sources and proposed
appropriations by functions and/or departments and the amounts to be raised by taxation, at least
five days before the Public Hearing.