

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

SATURDAY, MARCH 19, 2011
9:00 AM

- A. PLEDGE OF ALLEGIANCE
- B. ROLL CALL
- C. CITIZEN'S FORUM
- D. PRESENTATIONS

Mayor Jason L. McCoy and James Luddecke, Finance Officer and Treasurer to present Revenue figures for the 2011-2012 Budget to the Town Council prior to the beginning of deliberations.

RECEIVED
VERNON TOWN CLERK
11 MAR 17 PM 6:15

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- E. TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET CONSIDERATION.

PROPOSED MOTION:

The Town Council adopts the following list of Rules and Procedures for the 2011-2012 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberation;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

F. BUDGET REVIEW

The Town Council shall consider the budgets for FY 2011-2012 for various departments, divisions and organizations to include:

1. Recreation Administration
2. Recreation Public Celebration
3. Recreation – Parks Maintenance
4. Recreation Programs Account
5. Youth Service Bureau
6. Social Services
7. Visiting Nurse & Health Services of CT
8. Hockanum Valley Community Council
9. Child Guidance Clinic
10. Exchange Club – Prevention of Child Abuse
11. Hockanum Industries
12. MARC, Inc., of Manchester
13. Shelter Services
14. Connecticut Legal Services
15. Hartford Interval House
16. YMCA Sexual Assault Services
17. Hockanum Valley School Readiness
18. Data Processing Center
19. Data Processing
20. Police
21. School Crossing Guard
22. Traffic Authority
23. Emergency Management
24. Fire Fighting and Administration
25. Ambulance

MISCELLANEOUS ACCOUNTS REQUIRING ACTION:

RECESS REMAINING ACCOUNTS TO MARCH 26 2011: