

Posted 3/20/20
JD

AGENDA
VERNON TOWN COUNCIL
VIRTUAL SPECIAL BUDGET MEETING
~~TOWN HALL 14 PARK PLACE 3rd Floor~~
VERNON, CONNECTICUT

CONFERENCE CALL: 1-929-205-6099
Meeting ID: 666 145 695 Password: 0406

MONDAY, APRIL 6, 2020
7:00 PM

RECEIVED
VERNON TOWN CLERK
20 MAR 20 PM 12:47

- A.) **PLEDGE OF ALLEGIANCE**
- B.) **ROLL CALL**
- C.) **CITIZEN'S FORUM**
- D.) **PRESENTATION**

Mayor Daniel A. Champagne, Jeff O'Neill, Finance Officer and Treasurer to present any updates since April 4, 2020.

- E.) **MISCELLANEOUS ACCOUNTS REQUIRING DISCUSSION OR ACTION**
 - 1. Revenue
 - 2. Opportunity for Town Council Members to add or delete from the Mayor's proposed budget.
- F.) **FINALIZE BUDGET**

APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2020-2021

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ _____; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ _____; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ _____, FOR A TOTAL GENERAL FUND TOTAL OF \$ _____.

APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2020-2021:

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ _____ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ _____, AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2020-2021 FOR PRESENTATION AT THE PUBLIC HEARING/TOWN MEETING:

THE TOWN COUNCIL DOES HEREBY APPROVE AND PRESENT THE BUDGET FOR FISCAL YEAR 2019-2020 IN THE AMOUNT OF \$ _____ TO THE ELECTORS AND QUALIFIED TAXPAYERS AT THE PUBLIC HEARING/ANNUAL TOWN MEETING SCHEDULED FOR **TUESDAY, APRIL 28, 2020 AT 7:00 PM** IN THE AUDITORIUM OF ROCKVILLE HIGH SCHOOL AT 70 LOVELAND HILL ROAD, VERNON, CONNECTICUT. THE TOWN CLERK IS AUTHORIZED AND DIRECTED TO PUBLISH A SUMMARY OF SAID PROPOSED BUDGET AND ENTERPRISE ACTIVITY ESTIMATES SHOWING ANTICIPATED REVENUES BY MAJOR SOURCES AND PROPOSED APPROPRIATIONS BY FUNCTION AND/OR DEPARTMENTS AND THE AMOUNTS TO BE RAISED BY TAXATION, AT LEAST FIVE DAYS BEFORE THE PUBLIC HEARING.